

# Measure "C" Regional Transportation Program Total Projected Revenues

2020

2017 Plan

\$1,000

2020 Plan

	2017 Plan			2020 Plan			2020		
	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
Measure "C"	313,971	266,073	580,044	303,629	254,167	557,796	(10,342)	(11,906)	(22,248)
STIP	130,514	81,998	0	125,834	81,998	207,832	(4,680)	0	(4,680)
State & Local Partnership	14,744	10,400	25,144	18,002	10,400	28,402	3,258	0	3,258
Total Other State	105,562	29,100	134,662	111,409	29,100	140,509	5,847	0	5,847
Total Fed	27,798	21,503	49,301	38,339	21,503	59,842	10,541	0	10,541
RTMF	71,763	68,581	140,344	103,838	68,581	172,419	32,075	0	32,075
Local Funds/Developer fees	56,922	0	56,922	40,736		40,736	(16,186)	0	(16,186)
Interest	8,927	13,875	22,802	11,091	15,668	26,759	2,164	1,793	3,957
<b>Total Revenues</b>	<b>730,201</b>	<b>491,530</b>	<b>1,221,731</b>	<b>752,878</b>	<b>481,417</b>	<b>1,234,295</b>	<b>22,677</b>	<b>(10,113)</b>	<b>12,564</b>
<b>Total Projects</b>	<b>763,729</b>	<b>725,691</b>	<b>1,489,420</b>	<b>797,928</b>	<b>727,528</b>	<b>1,525,456</b>	<b>34,199</b>	<b>1,837</b>	<b>36,036</b>
<b>Net Deficit</b>	<b>(33,528)</b>	<b>(234,161)</b>	<b>(267,689)</b>	<b>(45,050)</b>	<b>(246,111)</b>	<b>(291,161)</b>	<b>(11,522)</b>	<b>(11,950)</b>	<b>(23,472)</b>
Projects Not Delivered									
Hemdon RR Crossing	61,373			61,373					
SR180 I5 Connection		305,110			305,110				

**Measure "C" Urban Tier I List  
By Segment  
\$ in 1,000  
2020**

Proj. ID	Agency	Location	Limits	2017 Estimate	2019 Estimate	Change
A	Caltrans	SR 180 E	Clovis to Temperance	107,710	107,710	0
B1	Caltrans	SR 180	Brawley/Hughes West	70,160	70,160	0
B2	Fresno	SR 180	Access RD	6,397	6,397	0
B3	Caltrans	SR 180	Brawley/Hughes Land Scape	6,045	6,294	249
C1	Caltrans	SR180/41/168	Braided Ramps	60,163	60,163	0
C2	Caltrans	SR180/41/168	Braided Ramps Landscape	6,775	6,775	0
D1	Clovis	Willow	Shepherd to Copper	10,263	10,263	0
D2	Clovis	Willow	Teague to Shepherd	763	763	0
D2a	Clovis	Willow	Shepherd Signal	2,446	2,446	0
D3	Clovis	Willow	1/4 mi North of Alluvial	693	693	0
D4a	Fresno	Willow	Teague to Shepherd	193	193	0
D4b	Fresno	Willow	Shepherd to Behymer	2,864	2,864	0
D5	Fresno	Willow	Decatur to Shepherd	3,900	3,900	0
D6	Fresno	Willow	International to Copper	783	783	0
D7	Fresno	Willow	Herndon to Alluvial	5,752	5,752	0
D8	Fresno	Willow	Barstow to Escalon	2,367	2,367	0
E1	Clovis	Temperance	Enterprise Canal to Nees	2,663	2,663	0
E2	Clovis	Temperance	N & S or Sierra	2,892	2,892	0
E3	Clovis	Temperance	Shepherd to Nees	569	569	0
F	Fresno	Ventura	SR41 to SR 99	3,427	3,427	0
G	Fresno	SR 99	Monterey Bridge	1,602	1,602	0
H1	Fresno	California	West to Fruit	1,900	1,900	0
H2	Fresno	California	Fruit to Ventura	9,384	9,384	0
I2a	Fresno	Peach	Jensen to Butler	0	0	0
I2a	Fresno	Peach	Signal @ Church	517	517	0
I2b	Fresno	Peach	Butler to So SJVRR	4,969	6,055	1,086
I2c	Fresno	Peach	Jensen to Butler	4,484	4,484	0
I3	Fresno	Peach	SR180 to Butler	11,239	10,555	(684)
J	Caltrans	SR 41	Aux LN Tulare to "O"	4,900	5,345	445
K 1	Clovis	Herndon	Willow to Minnewawa	3,934	3,934	0
K 2	Clovis	Herndon	Clovis to Bundy	2,478	2,478	0
K 3	Clovis	Herndon	Temperance to DeWolf	14,060	14,060	0
K 5	Fresno	Herndon	Blythe to Valentine	0	0	0
K 5a	Fresno	Herndon	Brawley to Valentine	2,951	2,951	0
K 5b	Fresno	Herndon	Blythe to Brawley East Bound	1,936	1,936	0
K 5c	Fresno	Herndon	Blythe to Brawley West Bound	925	925	0
K 6	Fresno	Herndon	Valentine to Marks	2,900	2,900	0
K 7	Fresno	Herndon	SR99 to Weber	5,524	5,524	0
K 8	Fresno	Herndon	@SR99	26,365	26,365	0
K 9	Fresno	Herndon	@UPRR	61,373	61,373	0
K 10	Fresno	Herndon	Riverside to Polk	2,931	2,931	0
K 11	Fresno	Herndon	Polk to Milburn	14,383	24,072	9,689
L1	Clovis	Shaw	East of Locan	2,360	2,360	0
L2	Clovis	Shaw	Dewolf to McCall	16,777	22,156	5,379
M	Caltrans	SR 99	North to Cedar	96,311	87,163	(9,148)
N1	Fresno	Veterans Blvd	Interchange	91,477	91,170	(307)
N2	Fresno	Veterans Blvd	Shaw/Barstow Bullard/Herndon Net RTMF Loan	59,656 21,568	54,090 54,624	(5,566) 33,056
TOTAL URBAN				763,729	797,928	34,199

**Measure "C" Rural Tier I List**  
**\$ in 1,000**  
**2020**

Proj. ID	Location	Limits	2017 Estimate	2019 Estimate	Change
A	SR180 W	Yuba/James Passing Lanes	12,782	12,782	0
B	SR 180 E	Temperance to Academy	68,443	68,443	0
C	SR180 E	Academy to Trimmer	35,937	35,937	0
D	SR180 E	Trimmer to Frankwood	104,462	104,462	0
E	Friant	Copper to Millerton	2,920	2,920	0
I1	Mountain View	Bethel to Tulare County	23,538	18,495	(5,043)
F	Golden State	American to Tulare County	53,724	54,474	750
G	SR 269	Bridge SR198 & Huron	28,720	28,820	100
J	Academy	Manning to Ind. Park	1,948	1,948	0
K	SR 99	American Interchange	60,171	61,950	1,779
H	SR 180 W	SR 180 to I5	305,110	305,110	0
L	I-5	SR 198 Interchange	18,236	18,236	0
		Net RTMF Loan	9,700	13,951	4,251
		<b>Total</b>	<b>725,691</b>	<b>727,528</b>	<b>1,837</b>