

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Parlier**

Date first completed or revised: \_\_\_\_\_ Completed by: (print) \_\_\_\_\_

Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only) \_\_\_\_\_

The anticipated Fiscal Year 2021-2022 revenue allocation for Street Maintenance sub-program: **\$209,263**

| Select the type of expenditure (check one for each project) |   | Expenditure Amount Totals             |
|---|---|---------------------------------------|
| A.  | Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair<br><i>(check one, then give detailed, itemized description in section L)</i> |                                       |
| B.  | Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair<br><i>(check one, then give detailed, itemized description in section L)</i> |                                       |
| C.  | Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair<br><i>(check one, then give detailed, itemized description in section L)</i> |                                       |
| D.  | Total 2021-2022 Street Maintenance Planned Expenditures (Items A, B & C):   |                                       |
| E.  | Fiscal Year 2021-2022 Street Maintenance Funds to be kept in reserve: *   |                                       |
| * Please indicate why 2021-2022 funds are being reserved:   |   |                                       |
| F.  | Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>                               |                                       |
| G.  | Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2021:  |                                       |
| H.  | Will you be using 2021-2022 Street Maintenance funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds?   | Yes    No                             |
| I.  | If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>                       | Flexible<br>ADA<br>Bikeways<br>Trails |
| J.  | Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes    No                             |
| K.  | Will you use previous fiscal year reserve funds during this fiscal year?  | Yes    No                             |
| L.  | Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:                       |                                       |
|   |   |                                       |

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**

**Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2021-2022 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Parlier**

The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: **\$7,324**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)  | Expenditure Amount Totals             |
|--|---------------------------------------|
| A. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| B. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| C. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| D. Total 2021-2022 ADA Compliance Planned Expenditures (Items A, B & C):   |                                       |
| E. Fiscal Year 2021-2022 ADA Compliance Funds to be kept in reserve: *   |                                       |
| * Please indicate why 2021-2022 funds are being reserved:  |                                       |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>         |                                       |
| G. <b>Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2021:</b>   |                                       |
| H. Will you be using 2021-2022 ADA Compliance funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds?                                       | Yes      No                           |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> | Flexible<br>ADA<br>Bikeways<br>Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes      No                           |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | Yes      No                           |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: |                                       |
| Empty space for detailed descriptions  |                                       |

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
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**City of Parlier**

The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: **\$253,641**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

|  |   |
|--|---|
| A. Type of expenditure:  |   |
| B. Type of expenditure:  |   |
| C. Type of expenditure:  |   |
| D. Total 2021-2022 Flexible Funding Planned Expenditures (Items A, B & C):   |   |
| E. Fiscal Year 2021-2022 Flexible Funding to be kept in reserve: *   |   |
| * Please indicate why 2021-2022 funds are being reserved:  |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page.</i>           |   |
| G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2021:  |   |
| H. Will you be using 2021-2022 Flexible Funding in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )     | Yes    No                                       |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> ) | Street Maintenance<br>ADA<br>Bikeways<br>Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes    No                                       |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | Yes    No                                       |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:   |   |
|  |   |