

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Reedley**

Date first completed or revised: \_\_\_\_\_ Completed by: (print) \_\_\_\_\_

Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only) \_\_\_\_\_

The anticipated Fiscal Year 2021-2022 revenue allocation for Street Maintenance sub-program: **\$331,072**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

|  |   |  |
|--|---|--|
| A. Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair  | <i>(check one, then give detailed, itemized description in section L)</i> |  |
| B. Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair  | <i>(check one, then give detailed, itemized description in section L)</i> |  |
| C. Street Maintenance Rehabilitation<br>Street Maintenance Reconstruction<br>Street Maintenance Storm Damage Repair  | <i>(check one, then give detailed, itemized description in section L)</i> |  |
| D. Total 2021-2022 Street Maintenance Planned Expenditures (Items A, B & C):   |   |  |
| E. Fiscal Year 2021-2022 Street Maintenance Funds to be kept in reserve: *   |   |  |
| * Please indicate why 2021-2022 funds are being reserved:  |   |  |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>         |   |  |
| G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2021:  |   |  |
| H. Will you be using 2021-2022 Street Maintenance funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds?                                   | Yes      No   |  |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> | Flexible<br>ADA<br>Bikeways<br>Trails                                     |  |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes      No   |  |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | Yes      No   |  |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: |   |  |

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**Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM**

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**City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: **\$11,588**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)  | Expenditure Amount Totals             |
|--|---------------------------------------|
| A. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| B. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| C. ADA Curb Cuts and Ramps<br>Signage/Striping<br>Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>  |                                       |
| D. Total 2021-2022 ADA Compliance Planned Expenditures (Items A, B & C):   |                                       |
| E. Fiscal Year 2021-2022 ADA Compliance Funds to be kept in reserve: *   |                                       |
| * Please indicate why 2021-2022 funds are being reserved:  |                                       |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>         |                                       |
| G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2021:  |                                       |
| H. Will you be using 2021-2022 ADA Compliance funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds?                                       | Yes      No                           |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> | Flexible<br>ADA<br>Bikeways<br>Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes      No                           |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | Yes      No                           |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: |                                       |
| Empty space for detailed descriptions  |                                       |

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**City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: **\$319,484**

Write in the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

|  |   |
|--|---|
| A. Type of expenditure:  |   |
| B. Type of expenditure:  |   |
| C. Type of expenditure:  |   |
| D. Total 2021-2022 Flexible Funding Planned Expenditures (Items A, B & C):   |   |
| E. Fiscal Year 2021-2022 Flexible Funding to be kept in reserve: *   |   |
| * Please indicate why 2021-2022 funds are being reserved:  |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page.</i>           |   |
| G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2021:  |   |
| H. Will you be using 2021-2022 Flexible Funding in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )     | Yes    No                                       |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> ) | Street Maintenance<br>ADA<br>Bikeways<br>Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes    No                                       |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | Yes    No                                       |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:   |   |

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**City of Reedley**

**The anticipated Fiscal Year 2021-2022 revenue allocation for Pedestrian Rural Trails sub-program: \$68,787**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

|    |   |   |
|----|---|---|
| A. | Rehab existing pedestrian trail<br>Construct new pedestrian trail<br>Signage/Striping<br>Master plan preparation & updates<br>Other program related & support facilities              |   |
|    | <i>(check one, then give detailed, itemized description in section L)</i>   |   |
| B. | Rehab existing pedestrian trail<br>Construct new pedestrian trail<br>Signage/Striping<br>Master plan preparation & updates<br>Other program related & support facilities              |   |
|    | <i>(check one, then give detailed, itemized description in section L)</i>   |   |
| C. | Rehab existing pedestrian trail<br>Construct new pedestrian trail<br>Signage/Striping<br>Master plan preparation & updates<br>Other program related & support facilities              |   |
|    | <i>(check one, then give detailed, itemized description in section L)</i>   |   |
| D. | Total <b>2021-2022 Pedestrian Urban Trail</b> Planned Expenditures (Items A, B & C):  |   |
| E. | Fiscal Year <b>2021-2022 Pedestrian Urban Trail</b> Funds To Be Kept In Reserve: *  |   |
|    | * Please indicate why 2021-2022 funds are being reserved:   |   |
| F. | Total of expenditures in lines D & E above: <u>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</u>                       |   |
| G. | Total of <b>all</b> cumulative <b>Pedestrian Urban Trail</b> funds held in reserve accounts through <b>June 30, 2021</b> :  |   |
| H. | Will you be using <b>2021-2022</b> Pedestrian Urban Trail funds in conjunction with other Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds ( <i>ADA, Flexible, etc.</i> ) | Yes    No   |
| I. | If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>               | Street Maintenance<br>Flexible<br>ADA<br>Bikeways |
| J. | Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | Yes    No   |
| K. | Will you use previous fiscal year reserve funds during this fiscal year?  | Yes    No   |
| L. | Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:               |   |
|    |   |   |

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**City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for Bicycle sub-program: **\$17,587**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)   | Expenditure Amount Totals                       |
|---|---|
| A. Class II Bicycle Facilities<br>Signage/Striping <i>(check one, then give detailed, itemized description in section L)</i><br>Master plan preparation & updates<br>Other program related & support facilities |   |
| B. Class II Bicycle Facilities<br>Signage/Striping <i>(check one, then give detailed, itemized description in section L)</i><br>Master plan preparation & updates<br>Other program related & support facilities |   |
| C. Class II Bicycle Facilities<br>Signage/Striping <i>(check one, then give detailed, itemized description in section L)</i><br>Master plan preparation & updates<br>Other program related & support facilities |   |
| D. Total <b>2021-2022 Bicycle</b> Planned Expenditures (Items A, B & C):  |   |
| E. Fiscal Year <b>2021-2022 Bicycle</b> Funds To Be Kept In Reserve: *  |   |
| * Please indicate why 2021-2022 funds are being reserved:   |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>  |   |
| G. <b>Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2021:</b>   |   |
| H. Will you be using <b>2021-2022 Bicycle</b> funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )  | Yes      No                                     |
| I. If yes, select what other type of Local Pass-Through funds will be used: ( <i>check all that apply</i> )   | Street Maintenance<br>Flexible<br>ADA<br>Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:   | Yes      No                                     |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   | Yes      No                                     |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:                                      |   |
| Empty space for detailed descriptions   |   |