

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Sanger**

**Date first completed or revised:** 10/07/2021 **Completed by: (print)** Karla Camarena/Josh Rogers

**Date last completed or revised:** \_\_\_\_\_ **Date approved by COC: (staff use only)** \_\_\_\_\_

**The anticipated Fiscal Year 2021-2022 revenue allocation for Street Maintenance sub-program: \$346,877**

**Select the type of expenditure (check one for each project)** **Expenditure Amount Totals**

<p>A. <input checked="" type="radio"/> Street Maintenance Rehabilitation  <input type="radio"/> Street Maintenance Reconstruction  <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; font-size: small;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p><b>\$ 346,877</b></p>
<p>B. <input type="radio"/> Street Maintenance Rehabilitation  <input type="radio"/> Street Maintenance Reconstruction  <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; font-size: small;"><i>(check one, then give detailed, itemized description in section L)</i></p>	
<p>C. <input type="radio"/> Street Maintenance Rehabilitation  <input type="radio"/> Street Maintenance Reconstruction  <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; font-size: small;"><i>(check one, then give detailed, itemized description in section L)</i></p>	
<p>D. Total <b>2021-2022 Street Maintenance</b> Planned Expenditures (Items A, B &amp; C):</p>	<p><b>\$ 346,877</b></p>
<p>E. Fiscal Year <b>2021-2022 Street Maintenance</b> Funds to be kept in reserve: *</p>	<p><b>\$ 0</b></p>
<p>* Please indicate why 2021-2022 funds are being reserved:</p>	
<p>F. Total of expenditures in lines D &amp; E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i></p>	<p><b>\$ 346,877</b></p>
<p>G. Total of all cumulative <b>Street Maintenance</b> funds held in reserve accounts through <b>June 30, 2021:</b></p>	<p><b>\$ 1,191,399</b></p>
<p>H. Will you be using <b>2021-2022</b> Street Maintenance funds in conjunction with other Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds?</p>	<p><input type="radio"/> Yes <input checked="" type="radio"/> No</p>
<p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>	<p><input type="checkbox"/> Flexible  <input type="checkbox"/> ADA  <input type="checkbox"/> Bikeways  <input type="checkbox"/> Trails</p>
<p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: <b>Federal CMAQ, Development Impact Fees</b></p>	<p><input checked="" type="radio"/> Yes <input type="radio"/> No</p>
<p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>	<p><input checked="" type="radio"/> Yes <input type="radio"/> No</p>
<p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>	
<p>ADA IMPROVEMENTS - VARIOUS LOCATIONS          BETHEL SIDEWALK/BUKE LANES-NORTH-ANNADALE          CMAQ SIDEWALK GAP CLOSURE PROJECT          K ST RECN-ANNADALE/EDGAR &amp; ALMOND/FALLER</p>	

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#### City of Sanger

The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: **\$12,141**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2021-2022 ADA Compliance Planned Expenditures (Items A, B & C):		\$ 0
E. Fiscal Year 2021-2022 ADA Compliance Funds to be kept in reserve: *		\$ 12,141
* Please indicate why 2021-2022 funds are being reserved: To build sufficient reserve to fund an ADA improvements project to reconstruct curb ramps		
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>		\$ 12,141
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2021:		\$ 21,591
H. Will you be using 2021-2022 ADA Compliance funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds?		<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?		<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		

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**City of Sanger**

**The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: \$334,736**

**Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals**

A. Type of expenditure: Capital Improvements	\$ 257,736
B. Type of expenditure: Pavement Management Planning	\$ 47,000
C. Type of expenditure: Storm Drain Planning and Permitting	\$ 30,000
D. Total 2021-2022 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 334,736
E. Fiscal Year 2021-2022 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2021-2022 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page.</i>	\$ 334,736
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2021:	\$ 871,755
H. Will you be using 2021-2022 Flexible Funding in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
MS4 Permitting Pavement Condition Surveys Storm Drain Plat and Standard Plan Updates 8th St Reconstruction - L St to Faller Ave Hill Street, West Avenue and Church Avenue Reconstruction 7th Street Reconstruction - Lyon to Hawley Lyon Avenue Reconstruction - Jensen to Webster 4th Street Reconstruction - Greenwood to West	

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**City of Sanger**

The anticipated Fiscal Year 2021-2022 revenue allocation for Pedestrian Rural Trails sub-program: **\$72,126**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	<input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L)
B.	<input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L)
C.	<input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L)
D. Total 2021-2022 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):		\$ 0
E. Fiscal Year 2021-2022 Pedestrian Urban Trail Funds To Be Kept In Reserve: *		\$ 72,126
* Please indicate why 2021-2022 funds are being reserved: Building reserve to match federal construction funds for trail construction in FY 23/24		
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>		\$ 72,126
G. Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2021:		\$ 422,318
H. Will you be using 2021-2022 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds (ADA, Flexible, etc.)		<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?		<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		

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**City of Sanger**

**The anticipated Fiscal Year 2021-2022 revenue allocation for Bicycle sub-program: \$18,576**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
B. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total <b>2021-2022 Bicycle</b> Planned Expenditures (Items A, B & C):	\$ 0
E. Fiscal Year <b>2021-2022 Bicycle</b> Funds To Be Kept In Reserve: *	\$ 18,576
* Please indicate why 2021-2022 funds are being reserved: Building reserve to match federal funding for bicycle facilities in upcoming years	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2021-2022 revenue allocation in blue at the top right hand area of this page.</i>	\$ 18,576
G. Total of <b>all cumulative Bicycle</b> funds held in reserve accounts through <b>June 30, 2021:</b>	\$ 125,296
H. Will you be using <b>2021-2022 Bicycle</b> funds in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If yes, select what other type of Local Pass-Through funds will be used: <i>(check all that apply)</i>	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Empty space for detailed descriptions	