MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Clovis

Date first completed or revised:	Completed by: (print)				
Date last completed or revised: Date approved by COC: (staff use only)					
The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: \$1,770,332					
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals			
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)				
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)				
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)				
D. Total 2024-2025 Street Maintenance Planned Ex	xpenditures (Items A, B & C):				
E. Fiscal Year 2024-2025 Street Maintenance Fund	ds to be kept in reserve: *				
* Please indicate why 2024-2025 funds are being re	eserved:				
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area					
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2024:	s held in reserve accounts through				
H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2024-2025 Local Agency Pass Through		Yes No			
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails			
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No			
K. Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No			
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		B or C. You may attach			

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Clovis

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: \$61,962

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H. Will you be using 2024-2025 ADA Compliance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?	
	Flexible
hat other type of Local Pass-Through funds will	ADA
in A, B and C above: (check all that apply)	Bikeways
	Trails
at are NOT from Measure C? If yes, indicate what	
	Yes No
reserve funds during this fiscal year?	Yes No
ons of projects or items listed above in section A, E	3 or C. You may attach
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Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Clovis

The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$1,708,370

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024 :	
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach
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Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Clovis

The anticipated Fiscal Year 2024-2025 revenue allocation for Pedestrian Urban Trails sub-program: \$416,977

Signage/Striping Master plan preparation & updates Other program related & support facilities Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities Rehab existing pedestrian trail Cother program related & support facilities Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities Other program related & support facilities D. Total 2024-2025 Pedestrian Urban Trail Planned Expenditures (Items A, Item Please indicate why 2024-2025 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 20 revenue allocation in blue at the top right hand area of this page.	give detailed, fon in section L) give detailed, fon in section L) ms A, B & C): n Reserve: * the 2024-2025 e accounts junction with Yes No	
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Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Clovis

The anticipated Fiscal Year 2024-2025 revenue allocation for Bicycle sub-program: \$106,258

Sele	ct the type of expenditure (give detailed, itemized	descriptions at bottom)	Expenditure	Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	•		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	I .	(check one, then give detailed,		
		itemized description in section L)		
	Other program related & support facilities			
D.	Total 2024-2025 Bicycle Planned Expenditures (Iter	ms A, B & C):		
	E. Fiscal Year 2024-2025 Bicycle Funds To Be Kept In Reserve: *			
*	Please indicate why 2024-2025 funds are being rese	rved:		
F.	Total of expenditures in lines D & E above: <i>Total on</i>	Line F must match the 2024-2025		
	revenue allocation in blue at the top right hand area of th			
G.	Total of <u>all</u> cumulative Bicycle funds held in reserve	e accounts through		
	June 30, 2024:			
П	Will you be using 2024-2025 Bicycle funds in conju	nction with other		
			Yes	No
	Fiscal Year 2024-2025Local Agency Pass Through I	runds (Flexible, ADA, etc.)		
				laintenance
I. If yes, select what other type of Local Pass-Through funds will be used: (check all		Flexible	2	
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT from M	Ieasure C? If yes, indicate what		
	type of funds:		Yes	No
			1 65	110
K.	Will you use previous fiscal year reserve funds durin	ng this fiscal year?	Yes	No
		•) C . W	
L.	Give detailed, itemized descriptions of projects or additional pages of description or documentation i		3 or C. You n	nay attach