Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Reedley	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: \$399,803

Select the type of expenditure (check one for each project) Street Meintenenee Dehebiliteti

Г

Expenditure Amount Totals

B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L) D. Total 2024-2025 Street Maintenance Planned Expenditures (Items A, B & C): E E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * * * Please indicate why 2024-2025 funds are being reserved: E G. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</u> E G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: Yes N H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds? Yes N I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails Siteways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indi	Street Maintenance Rehabilitation (check one, then give detailed, tremized description in section L) Street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) Street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) Street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) Street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) street Maintenance Reconstruction (check one, then give detailed, tremized description in section L) street Maintenance Storm Damage Repair (check one, then give detailed, tremized description in section L) stal 2024-2025 Street Maintenance Funds to be kept in reserve: * ease indicate why 2024-2025 funds are being reserved: stal of expenditures in lines D & E above: Total on Line F must match the 2024-2025 treet Maintenance funds held in reserve accounts through the 30, 2024: Yes No ill you be using 2024-2025 Street Maintenance funds in conjunction with other Yes No cal Year 2024-2025 Local Agency Pass Through Funds? Yes No you umarked yes above, select what othe	A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
Street Maintenance Rehabilitation (check one, then give detailed, itemized description in section L) Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L) D. Total 2024-2025 Street Maintenance Planned Expenditures (Items A, B & C): E E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * * * Please indicate why 2024-2025 funds are being reserved: * F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024; Yes H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds? Yes I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Reconstruction Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L) stal 2024-2025 Street Maintenance Planned Expenditures (Items A, B & C): scal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * ease indicate why 2024-2025 funds are being reserved: scal Year 2024-2025 funds are being reserved: stal of expenditures in lines D & E above: Total on Line F must match the 2024-2025 evenue allocation in blue at the top right hand area of this page. stal of all cumulative Street Maintenance funds held in reserve accounts through me 30, 2024: ill you be using 2024-2025 Street Maintenance funds in conjunction with other cal Year 2024-2025 Local Agency Pass Through Funds? Yes you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails eyou using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes No vel using use previous fiscal year reserve funds during this fiscal year? Yes No	B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction			
E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * * Please indicate why 2024-2025 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds? I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	scal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * ease indicate why 2024-2025 funds are being reserved: total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 evenue allocation in blue at the top right hand area of this page. total of all cumulative Street Maintenance funds held in reserve accounts through me 30, 2024: till you be using 2024-2025 Street Maintenance funds in conjunction with other cal Year 2024-2025 Local Agency Pass Through Funds? Yes No you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails ryou using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes No ill you use previous fiscal year reserve funds during this fiscal year? Yes No	C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction			
* Please indicate why 2024-2025 funds are being reserved: * Please indicate why 2024-2025 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds? Yes I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	ease indicate why 2024-2025 funds are being reserved: total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025</u> <u>evenue allocation in blue at the top right hand area of this page.</u> total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through <u>ine 30, 2024:</u> ill you be using 2024-2025 Street Maintenance funds in conjunction with other total Year 2024-2025 Local Agency Pass Through Funds? Yes No you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) E you using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes No ill you use previous fiscal year reserve funds during this fiscal year? Yes No ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach	D. Tota	l 2024-2025 Street Maintenance Planned Ex	penditures (Items A, B & C):		
F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds? Yes I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	btal of expenditures in lines D & E above: Total on Line F must match the 2024-2025 btal of all cumulative Street Maintenance funds held in reserve accounts through ine 30, 2024: ill you be using 2024-2025 Street Maintenance funds in conjunction with other ical Year 2024-2025 Local Agency Pass Through Funds? Yes you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) E you using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes ill you use previous fiscal year reserve funds during this fiscal year? Yes Yes No	E. Fisca	al Year 2024-2025 Street Maintenance Fund	s to be kept in reserve: *		
revenue allocation in blue at the top right hand area of this page.G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024:H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?YesI. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)Flexible ADA Bikeways TrailsJ. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:YesN	avenue allocation in blue at the top right hand area of this page. ball of all cumulative Street Maintenance funds held in reserve accounts through ane 30, 2024: bill you be using 2024-2025 Street Maintenance funds in conjunction with other acal Year 2024-2025 Local Agency Pass Through Funds? you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) rails rails ryou using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes No we detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach	* Plea	se indicate why 2024-2025 funds are being re	eserved:		
June 30, 2024:H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?YesNI. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)Flexible ADA Bikeways TrailsJ. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:YesN	Ime 30, 2024: Yes No ill you be using 2024-2025 Street Maintenance funds in conjunction with other Yes No ical Year 2024-2025 Local Agency Pass Through Funds? Yes No you marked yes above, select what other type of Local Pass-Through funds will Flexible used for the expenditures listed in A, B and C above: (check all that apply) Bikeways rails Yes No e you using Matching Funds that are NOT from Measure C? If yes, indicate what Yes No ill you use previous fiscal year reserve funds during this fiscal year? Yes No ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach					
Fiscal Year 2024-2025 Local Agency Pass Through Funds? Yes Yes I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	ical Year 2024-2025 Local Agency Pass Through Funds? Yes No you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikeways Trails e you using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: Yes No ill you use previous fiscal year reserve funds during this fiscal year? Yes No ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach Yes No			s held in reserve accounts through		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes N	you marked yes above, select what other type of Local Pass-Through funds will used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> be you using Matching Funds that are NOT from Measure C? If yes, indicate what e of funds: ill you use previous fiscal year reserve funds during this fiscal year? Yes No ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach				Yes	No
type of funds: Yes N	e of funds: Yes No ill you use previous fiscal year reserve funds during this fiscal year? Yes No ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach	•			ADA Bikewa	
K Will you use previous fiscal year reserve funds during this fiscal year? Veg N	ve detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach			Measure C? If yes, indicate what		No
R. Will you use previous itself year reserve runes during this itself year?		K. Will	you use previous fiscal year reserve funds dur	ring this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may additional pages of description or documentation if needed:					or C. You m	ay attach

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org.

City of Reedley

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: \$13,993

Select t	he type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditur	e Amount Total
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping	<i>itemized description in section L)</i>		
	Other program related & support facilities	nemized description in section Dj		
D	ADA Curb Cuts and Ramps	(check one, then give detailed,		
B.	Signage/Striping	<i>itemized description in section L</i>)		
	Other program related & support facilities	······································		
C	ADA Curb Cuts and Ramps	(check one, then give detailed,		
C.	Signage/Striping	itemized description in section L)		
	Other program related & support facilities	* /		
D. To	tal 2024-2025 ADA Compliance Planned Exp	benditures (Items A, B & C):		
E. Fis	scal Year 2024-2025 ADA Compliance Funds	s to be kept in reserve: *		
* Pl	ease indicate why 2024-2025 funds are being r	eserved:		
F To	tal of expenditures in lines D & E above: <u>Total</u>	on Line F must match the 2024-2025		
	venue allocation in blue at the top right hand area of			
G. <mark>To</mark>	tal of <u>all</u> cumulative ADA Compliance funds l	held in reserve accounts through		
	ne 30, 2024:	Č.		
	ll you be using 2024-2025 ADA Compliance f cal Year <u>2024-2025</u> Local Agency Pass Throu	5	Yes	No
			Flexibl	e
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		ADA		
		Bikewa	avs	
		Trails		
J. Are	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:		17	NT	
51			Yes	No
K. Wi	Il you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	ve detailed, itemized descriptions of projects			
	ditional pages of description or documentatio			
uu	process of accomption of accomption			

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Reedley

The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$385,810

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	
* Please indicate why 2024-2025 funds are being reserved:	<u>.</u>
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024:	
 H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year <u>2024-2025</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Reedley

The anticipated Fiscal Year 2024-2025 revenue allocation for Pedestrian Rural Trails sub-program: \$88,095

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 202 4	
 H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Reedley

The anticipated Fiscal Year 2024-2025 revenue allocation for Bicycle Facilities sub-program: \$21,606

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditur	e Amount Totals
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	-	
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *		
* Please indicate why 2024-2025 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025</u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024 :		
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes	No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street M ADA Bikewa Trails	Maintenance ays
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You	may attach