Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at <u>jmartinez@fresnocog.org</u>

City of Sanger

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: <u>\$413,578</u>

Select the type of expenditure (check one for each project) **Expenditure Amount Totals** Street Maintenance Rehabilitation (check one, then give detailed, A. Street Maintenance Reconstruction *itemized description in section L*) Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Β. Street Maintenance Reconstruction *itemized description in section L)* Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Street Maintenance Reconstruction C. *itemized description in section L)* Street Maintenance Storm Damage Repair D. Total **2024-2025 Street Maintenance** Planned Expenditures (Items A, B & C): E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: * * Please indicate why 2024-2025 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: H. Will you be using **2024-2025** Street Maintenance funds in conjunction with other Yes No Fiscal Year 2024-2025 Local Agency Pass Through Funds? Flexible I. If you marked yes above, select what other type of Local Pass-Through funds will ADA be used for the expenditures listed in A, B and C above: (check all that apply) Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Sanger

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: \$14,475

Select the type of expenditure (ed descriptions at bottom)	Expenditur	e Amount Totals
ADA Curb Cuts and R	lamps	(check one, then give detailed,		
A. Signage/Striping		<i>itemized description in section L</i>)		
Other program related		nemized description in section E)		
ADA Curb Cuts and R	lamps	(check one, then give detailed,		
B. Signage/Striping		<i>itemized description in section L</i>)		
Other program related		itemized description in section L)		
ADA Curb Cuts and R	lamps	(check one, then give detailed,		
		<i>itemized description in section L</i>)		
Other program related		nemized description in section E)		
D. Total 2024-2025 ADA Con	npliance Planned Exp	benditures (Items A, B & C):		
E. Fiscal Year 2024-2025 AD	A Compliance Funds	s to be kept in reserve: *		
* Please indicate why 2024-2	2025 funds are being i	eserved:		
F Total of expenditures in lin	es D & F above: Total	on Line F must match the 2024-2025		
revenue allocation in blue at t				
G. Total of all cumulative AD .	A Compliance funds	held in reserve accounts through		
<mark>June 30, 2024:</mark>	•	<u> </u>		
H. Will you be using 2024-202 Fiscal Year 2024-2025 Loca			Yes	No
			Flexibl	e
I If you marked yes above se	elect what other type of	of Local Pass-Through funds will	ADA	•
be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)		Bikewa	IVS	
		Trails	<i>y y y y y y y y y y</i>	
I Are you using Matching Fur	ds that are NOT from	Measure C? If yes, indicate what		
type of funds:				
type of funds.			Yes	No
K. Will you use previous fiscal	vear reserve funds du	uring this fiscal year?	Yes	No
· · ·	· · · · · · · · · · · · · · · · · · ·	or items listed above in section A, I		
additional pages of descrip				ina, attaon
additional pages of descrip				

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$399,103

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025</i> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024 :	
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Sanger

The anticipated Fiscal Year 2024-2025 revenue allocation for Pedestrian Rural Trails sub-program: \$90,513

	Rehab existing pedestrian trail			
A. Construct new pedestrian trail		(check one, then give detailed,		
	Signage/Striping	<i>itemized description in section L</i>)		
	Master plan preparation & updates Other program related & support facilities	- /		
	Rehab existing pedestrian trail			
В.	Construct new pedestrian trail			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
	Construct new pedestrian trail	(shoch and then aire detailed		
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	<i>itemized description in section L)</i>		
	Other program related & support facilities			
. То	otal 2024-2025 Pedestrian Urban Trail Planned I	Expenditures (Items A, B & C):		
Fi	iscal Year 2024-2025 Pedestrian Urban Trail Fu	nds To Be Kent In Reserve: *		
	ease indicate why 2024-2025 funds are being rese	, A		
	,	i vou.		
T				
	otal of expenditures in lines D & E above: <u>Total on</u> venue allocation in blue at the top right hand area of the	Line F must match the 2024-2025		
<u>re</u> . <mark>T</mark> e	otal of expenditures in lines D & E above: <u>Total on</u>	Line F must match the 2024-2025 his page.		
re . To th H	otal of expenditures in lines D & E above: <u>Total on</u> venue allocation in blue at the top right hand area of the otal of <u>all</u> cumulative Pedestrian Urban Trail fur	<u>Line F must match the 2024-2025</u> <u>uis page.</u> nds held in reserve accounts Trail funds in conjunction with	Yes	No
re To th H oth	otal of expenditures in lines D & E above: <u>Total on</u> <u>venue allocation in blue at the top right hand area of the</u> otal of <u>all</u> cumulative Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban 7 er Fiscal Year <u>2024-2025</u> Local Agency Pass Thro	the Line F must match the 2024-2025 his page. That held in reserve accounts Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)	Street	Maintenance
re . To th H oth	otal of expenditures in lines D & E above: <u>Total on</u> <u>venue allocation in blue at the top right hand area of th</u> otal of <u>all</u> cumulative Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban er Fiscal Year <u>2024-2025</u> Local Agency Pass Thro Fyou marked yes above, select what other type of I	Line F must match the 2024-2025 uis page. Inds held in reserve accounts Trail funds in conjunction with Dugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street Flexib	Maintenance
<u>re</u> . To th H oth . If	otal of expenditures in lines D & E above: <u>Total on</u> <u>venue allocation in blue at the top right hand area of the</u> otal of <u>all</u> cumulative Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban 7 er Fiscal Year <u>2024-2025</u> Local Agency Pass Thro	Line F must match the 2024-2025 uis page. Inds held in reserve accounts Trail funds in conjunction with Dugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street Flexib ADA	Maintenance le
re . To th Oth . If be	otal of expenditures in lines D & E above: <u>Total on</u> <u>venue allocation in blue at the top right hand area of the</u> otal of <u>all</u> cumulative Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban T er Fiscal Year <u>2024-2025</u> Local Agency Pass Thro F you marked yes above, select what other type of le e used for the expenditures listed in A, B and C abo	Line F must match the 2024-2025 his page. Inds held in reserve accounts Trail funds in conjunction with pugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street Flexib	Maintenance le
re th H oth	otal of expenditures in lines D & E above: <u>Total on venue allocation in blue at the top right hand area of the top right hand area of the top sight June 30, 2024:</u> . Will you be using 2024-2025 Pedestrian Urban Trail fur re Fiscal Year <u>2024-2025</u> Local Agency Pass Throw E used for the expenditures listed in A, B and C about the top such that are NOT from I	Line F must match the 2024-2025 his page. Inds held in reserve accounts Trail funds in conjunction with pugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street Flexib ADA	Maintenance le
re th H oth . If be	otal of expenditures in lines D & E above: <u>Total on</u> <u>venue allocation in blue at the top right hand area of the</u> otal of <u>all</u> cumulative Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban T er Fiscal Year <u>2024-2025</u> Local Agency Pass Thro F you marked yes above, select what other type of le e used for the expenditures listed in A, B and C abo	Line F must match the 2024-2025 his page. Inds held in reserve accounts Trail funds in conjunction with pugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street Flexib ADA	Maintenance le
re th H oth . If be	otal of expenditures in lines D & E above: <u>Total on venue allocation in blue at the top right hand area of the top right hand area of the top sight June 30, 2024:</u> . Will you be using 2024-2025 Pedestrian Urban Trail fur re Fiscal Year <u>2024-2025</u> Local Agency Pass Throw E used for the expenditures listed in A, B and C about the top such that are NOT from I	Line F must match the 2024-2025 his page. Inds held in reserve accounts Trail funds in conjunction with pugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street Flexib ADA Bikew	Maintenance le ays
ree . Te th Oth . If be	otal of expenditures in lines D & E above: <u>Total on venue allocation in blue at the top right hand area of the top right hand area of the top sight June 30, 2024:</u> . Will you be using 2024-2025 Pedestrian Urban Trail fur re Fiscal Year <u>2024-2025</u> Local Agency Pass Throw E used for the expenditures listed in A, B and C about the top such that are NOT from I	Line F must match the 2024-2025 uis page. Inds held in reserve accounts Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will bve: (check all that apply) Measure C? If yes, indicate what	Street Flexib ADA Bikew	Maintenance le ays
re Te th H oth be . If be . X . X . V . C	otal of expenditures in lines D & E above: <u>Total on venue allocation in blue at the top right hand area of the top right hand area of the top signt June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Local Agency Pass Throw Fyou marked yes above, select what other type of I be used for the expenditures listed in A, B and C above are you using Matching Funds that are NOT from I pe of funds:</u>	Line F must match the 2024-2025 uis page. Inds held in reserve accounts Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will bve: (check all that apply) Measure C? If yes, indicate what ing this fiscal year? r items listed above in section A, B	Street Flexib ADA Bikew Yes Yes	Maintenance le ays No No
re Te th H oth be . If be . X . X . V . C	otal of expenditures in lines D & E above: <u>Total on venue allocation in blue at the top right hand area of the top right hand area of the top June 30, 2024:</u> . Will you be using 2024-2025 Pedestrian Urban Trail fur rough June 30, 2024: . Will you be using 2024-2025 Pedestrian Urban Terriscal Year <u>2024-2025</u> Local Agency Pass Throw Syou marked yes above, select what other type of I be used for the expenditures listed in A, B and C about the type of funds: . Will you use previous fiscal year reserve funds during Sive detailed, itemized descriptions of projects on the top and top and the	Line F must match the 2024-2025 uis page. Inds held in reserve accounts Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.) Local Pass-Through funds will bve: (check all that apply) Measure C? If yes, indicate what ing this fiscal year? r items listed above in section A, B	Street Flexib ADA Bikew Yes Yes	Maintenance le ays No No

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2024-2025 revenue allocation for Bicycle sub-program: \$22,457

	ie type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Tota
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	<i>itemized description in section L</i>)		
	Other program related & support facilities			
_	Class II Bicycle Facilities			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates			
	Other program related & support facilities			
-	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	<i>itemized description in section L</i>)		
	Other program related & support facilities			
D. Tot	al 2024-2025 Bicycle Planned Expenditures (I	tems A, B & C):		
E. Fise	cal Year 2024-2025 Bicycle Funds To Be Kep	t In Reserve: *		
* Ple	ase indicate why 2024-2025 funds are being re	eserved:		
-	,			
F. Tot	al of expenditures in lines D & E above: Total	on Line F must match the 2024-2025		
	enue allocation in blue at the top right hand area of			
	al of <u>all</u> cumulative Bicycle funds held in resen ne 30, 2024:	rve accounts through		
Ju	16 50, 2024.			
H. Will you be using 2024-2025 Bicycle funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)		Yes	No	
		105	INU	
			Street	Maintenance
I. If yes, select what other type of Local Pass-Through f <i>that apply</i>)	gh funds will be used: (check all	Flexib		
		ADA		
		Trails		
I Are	you using Matching Funds that are NOT from	Measure C? If yes indicate what		
type of funds:		Tom Weasure C? If yes, indicate what	Vaa	No
		Yes	No	
K Wil	ll you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
12. 11				
· ~·	re detailed, itemized descriptions of projects of litional pages of description or documentation		B or C. You	may attach