



MEASURE C EXTENSION
REGIONAL TRANSPORTATION PROGRAM PASS THROUGH REVENUES FOR FRESNO AIRPORTS FUND SUB PROGRAM
FY23/24 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than January 15, 2025 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

From (Agency): City of Fresno, Airports Department
From (Agency): 4995 E Clinton Way, Fresno, CA 93727
Contact Name: Mary Boyajian
Email Address: mary.boyajian@fresno.gov

Date Accepted
by FCTA Board

Phone: 559-621-4517
FAX: 559-251-4825

Total Regional Transportation Program Revenue Allocations to Fresno Airports to Date: \$ 12,448,465.69

Regional Transportation Program - Fresno Airports

Fresno Airports Measure C Beginning Fund Balance:	<u>3,332,676.07</u>	<i>This amount should match your prior year Ending Balance reported to Authority.</i>
Fresno Airports Measure C Prior Year Adjustments:	<u>-</u>	<i>This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.</i>
Fresno Airports Measure C Adjusted Beginning Fund Balance:	<u>3,332,676.07</u>	<i>This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.</i>
Fresno Airports Measure C Revenues:	<u>1,099,072.27</u>	<i>This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.</i>
Fresno Airports Measure C Interest Revenue:	<u>105,936.44</u>	<i>This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.</i>
Fresno Airports Measure C Available Fund Balance:	<u>\$ 4,537,684.78</u>	<i>This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.</i>
Fresno Airports Measure C Expenditures: (You must detail expenditures below) Net Change (+/-)	<u>-</u>	<i>This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports. Net Change calculates for you (i.e. Revenue minus Expenditure)</i>

FY22/23 Fresno Airports Measure C Ending Balance: \$ 4,537,684.78
(Ending Balance reflect reserve balances.)

Approximately 1% of Measure C Extension funds will be invested in improvements to Fresno Yosemite International (FYI) and Fresno Chandler Airports through the Regional Transportation Program-Fresno Airports sub program. These funds will be available to match state and federal funding for improvements to FYI and at the Fresno Chandler Downtown Executive Airport. A list of these Tier 1 and Tier 2 projects are provided in Appendix D, Table D1 of the Measure C Extension Expenditure Plan. The most significant capacity enhancing projects shown in that list of Tier 1 projects are as follows: Rehabilitate Taxiway C and Hold Pad; Rehabilitate and Extend Runway 11R-29L; Rehabilitate Taxiway B and install all SM/GCS lighting improvements. This will better address our foggy day departures and prevent many delays; Rehabilitate Taxiway C-10 and Associated Aprons; Air Cargo Expansion Phase 2; Extend Runway 11L-29R to 10,000 feet; Rehabilitate Concourse AC Apron NE Side; Acquire Land for Approach and Part 150 Noise Mitigation.

Tier 2 airport projects are considered for funding once Tier 1 projects have been programmed or implemented and if additional funding is still available over the 20 year period. Those projects include to Extend and Rehabilitate Runway 11L-29R to 12,000 feet and Part 150 Noise Mitigation.

Signature: Mary Boyajian Title: Airports Business Manager Date: 11/21/2024

This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By signing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.

