MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at <u>jmartinez@fresnocog.org</u>

City of Huron

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: \$134,691

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

А.	Street Maintenance Renabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D.	Total 2024-2025 Street Maintenance Planned Ex	xpenditures (Items A, B & C):	
E.	Fiscal Year 2024-2025 Street Maintenance Fund	ls to be kept in reserve: *	
*	Please indicate why 2024-2025 funds are being re	eserved:	
F.	Total of expenditures in lines D & E above: <u>Total of</u> <u>revenue allocation in blue at the top right hand area of</u>	on Line F must match the 2024-2025 f this page.	
G.	Total of <u>all</u> cumulative Street Maintenance funds June 30, 2024:	held in reserve accounts through	
H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?			Yes No
	I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		E1
			Flexible ADA Bikeways Trails
J. 2		oove: (check all that apply)	ADA Bikeways
J. Z	be used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from I	bove: <i>(check all that apply)</i> Measure C? If yes, indicate what	ADA Bikeways Trails
J. 4 t K. L.	be used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from I type of funds:	bove: <i>(check all that apply)</i> Measure C? If yes, indicate what ring this fiscal year? r items listed above in section A, B	ADA Bikeways Trails Yes No Yes No

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Huron

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: \$4,714

DA Curb Cuts and Ramps gnage/Striping her program related & support facilities DA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)		
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JA Curb Cuts and Ramps			
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L	(check one. then give detailed.		
her program related & support facilities	······································		
024-2025 ADA Compliance Planned Exp	benditures (Items A, B & C):		
Year 2024-2025 ADA Compliance Funds	s to be kept in reserve: *		
indicate why 2024-2025 funds are being n	reserved:		
f expenditures in lines D & E above: Total	on Line F must match the 2024-2025		
fall cumulative ADA Compliance funds h	reld in reserve accounts through		
		Yes	No
		Flexible	e
narked yes above, select what other type o	f Local Pass-Through funds will	ADA	
for the expenditures listed in A, B and C a	bove: (check all that apply)	Bikewa	ys
-		Trails	-
using Matching Funds that are NOT from	Measure C? If yes, indicate what		
unds:	-	Vac	No
		res	INO
u use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
		or C. You n	nav attach
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	her program related & support facilities DA Curb Cuts and Ramps gnage/Striping her program related & support facilities 024-2025 ADA Compliance Planned Exp Year 2024-2025 ADA Compliance Funds indicate why 2024-2025 funds are being to f expenditures in lines D & E above: <u>Total</u> <i>allocation in blue at the top right hand area o</i> <u>Call</u> cumulative ADA Compliance funds h 0, 2024: a be using 2024-2025 ADA Compliance funds h 0, 2024: a be using 2024-2025 ADA Compliance funds h of the expenditures listed in A, B and C a using Matching Funds that are NOT from unds: a use previous fiscal year reserve funds du tailed, itemized descriptions of projects of	her program related & support facilities Itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check one, then give detailed, itemized description in section L) Description (check all the secription in section L)	her program related & support facilities Itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Detail Compliance Planned Expenditures (Items A, B & C): (Check one, then give detailed, itemized description in section L) D24-2025 ADA Compliance Planned Expenditures (Items A, B & C): (Check one, then give detailed, itemized description in section L) D24-2025 ADA Compliance Planned Expenditures (Items A, B & C): (Check one, then give detailed, itemized description in section L) D24-2025 ADA Compliance Planned Expenditures (Items A, B & C): (Check one, then give detailed, itemized description in section L) D24-2025 ADA Compliance Funds to be kept in reserve: * (Check one, then give detailed, itemized description in section L) f expenditures in lines D & E above: Total on Line F must match the 2024-2025 allocation in blue at the top right hand area of this page. (Check all the 2024-2025 allocation in blue at the top right hand area of this page. Call cumulative ADA Compliance funds held in reserve accounts through (Check all that apply) (Check all that apply) D2024-2025 Local Agency Pass Through Funds? Yes Flexible ADA Bikewa Trails using Matching Funds that are NOT from Measure C? If yes, indicate what inds: Yes Yes

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Huron

The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$157,008

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals		
A. Type of expenditure:			
B. Type of expenditure:			
C. Type of expenditure:			
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):			
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *			
* Please indicate why 2024-2025 funds are being reserved:			
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025</i> <i>revenue allocation in blue at the top right hand area of this page.</i>			
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024:			
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	Yes No		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails		
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No		
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No		
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach		