

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Mendota

Date first completed or revised: 1/27/2025 Completed by: (print) Nora L. Valdez

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: \$212,676

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	\$ 212,676
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2024-2025 Street Maintenance Planned Expenditures (Items A, B & C):		\$ 212,676
E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: *		\$ 0
* Please indicate why 2024-2025 funds are being reserved:		
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>		\$ 212,676
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2024:		\$ 349,269
H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?		<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax & LTF		<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?		<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
Salaries, Street Repairs City Wide Material: Asphalt , Sand and base Rock, 5th Street & Quince Street Rehabilitation project & Derrick Avenue & Oller Street Roundabout.		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Mendota

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: **\$7,444**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
B.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2024-2025 ADA Compliance Planned Expenditures (Items A, B & C):			
E. Fiscal Year 2024-2025 ADA Compliance Funds to be kept in reserve: *			
* Please indicate why 2024-2025 funds are being reserved:			
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>			
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2024:			
H. Will you be using 2024-2025 ADA Compliance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?			Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>			Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:			Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?			Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:			

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2024-2025 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Mendota

The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$258,313

Write in the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure: Street Rehabilitation	\$ 258,313
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 258,313
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2024-2025 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 258,313
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024 :	\$ 267,410
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: GAS TAX & LTF	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Using prior years Flexible Reserve Funds for the 5th Street & Quince Street Rehabilitation Project & Derrick Avenue and Oller Street Round about.	