## MEASURE C CITIZEN OVERSIGHT COMMITTEE

#### Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at <u>jmartinez@fresnocog.org</u>

## **City of Selma**

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

#### The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: <u>\$386,521</u>

#### Select the type of expenditure (check one for each project) **Expenditure Amount Totals** Street Maintenance Rehabilitation (check one, then give detailed, A. Street Maintenance Reconstruction *itemized description in section L*) Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Β. Street Maintenance Reconstruction *itemized description in section L)* Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Street Maintenance Reconstruction C. *itemized description in section L*) Street Maintenance Storm Damage Repair D. Total **2024-2025 Street Maintenance** Planned Expenditures (Items A, B & C): E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: \* \* Please indicate why 2024-2025 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024: H. Will you be using **2024-2025** Street Maintenance funds in conjunction with other Yes No Fiscal Year 2024-2025Local Agency Pass Through Funds? Flexible I. If you marked yes above, select what other type of Local Pass-Through funds will ADA be used for the expenditures listed in A, B and C above: (check all that apply) Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

# MEASURE C CITIZEN OVERSIGHT COMMITTEE

## Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

## **City of Selma**

## The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: \$13,528

	pe of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Tota
	DA Curb Cuts and Ramps	(check one, then give detailed,	
	gnage/Striping	<i>itemized description in section L)</i>	
	her program related & support facilities		
	ADA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)	
	gnage/Striping		
	her program related & support facilities	1 ,	
	DA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)	
<u>د</u>	gnage/Striping her program related & support facilities		
	24-2025 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fiscal Y	Vear 2024-2025 ADA Compliance Funds	to be kept in reserve: *	
* Please i	ndicate why 2024-2025 funds are being re-	eserved:	
	expenditures in lines D & E above: <u>Total</u>		
revenue	allocation in blue at the top right hand area of	f this page.	
G. Total of	all cumulative ADA Compliance funds h	eld in reserve accounts through	
June 30			
H. Will you be using 2024-2025 ADA Compliance funds in conjunction with other Fiscal Year <u>2024-2025</u> Local Agency Pass Through Funds?		Yes No	
			Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )		ADA	
		Bikeways	
		Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what			
type of funds:		Yes No	
		105 110	
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No	
L. Give de	tailed, itemized descriptions of projects of	or items listed above in section A,	B or C. You may attach
additior	al pages of description or documentation	n if needed:	

#### MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2024-2025** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

## **City of Selma**

#### The anticipated Fiscal Year 2024-2025 revenue allocation for Flexible sub-program: \$477,472

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2024-2025 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2024-2025 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2024-2025</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2024:</b>	
<ul> <li>H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, I additional pages of description or documentation if needed:	B or C. You may attach