

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2024-2025 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

County of Fresno

Date first completed or revised: 01/30/2025 Completed by: (print) S. Mac Andal
 Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year 2024-2025 revenue allocation for Street Maintenance sub-program: \$4,344,518

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 4,344,518
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2024-2025 Street Maintenance Planned Expenditures (Items A, B & C):	\$ 4,344,518
E. Fiscal Year 2024-2025 Street Maintenance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 4,344,518
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2024:	
H. Will you be using 2024-2025 Street Maintenance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

These funds are used for Day Labor Patching and Routine Road Maintenance Activities throughout the entire County, as well as seasonal storm damage not covered by FEMA.

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County of Fresno

The anticipated Fiscal Year 2024-2025 revenue allocation for ADA Compliance sub-program: **\$152,058**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 400,000
B. <input type="radio"/> ADA Curb Cuts and Ramps <input checked="" type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 100,000
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2024-2025 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 500,000
E. Fiscal Year 2024-2025 ADA Compliance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 500,000
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2024:	\$ 1,183,421
H. Will you be using 2024-2025 ADA Compliance funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
<p>Construction of projects identified in ADA Transition Plan. ADA Transition Plan is a list of locations for ADA compliance upgrades such as curb ramps, sidewalks to remove physical barriers that limits accessibility of individuals with disabilities in Pedestrian Facilities/Public Rights of Way.</p> <p>We will be pulling from reserve funding to complete and reflect an estimate of \$347,942 after the project expense.</p>	

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County of Fresno

The anticipated Fiscal Year 2024-2025v revenue allocation for Flexible sub-program: \$4,192,460

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Patching and Maintenance	\$ 4,000,000
B. Type of expenditure: Traffic calming devices	\$ 192,460
C. Type of expenditure:	
D. Total 2024-2025 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 4,192,460
E. Fiscal Year 2024-2025 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2024-2025 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 4,192,460
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2024:	
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	<input checked="" type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: SB-1, HSIP, STBG, CMAQ	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
<p>Day Labor Maintenance and Road Patching, and the local matches for the following projects: Auberry & Frazier, Mt Whitney from Marks to Blythe; Fowler & Olive Traffic Signal; Jensen from Dickenson to Madera</p> <p>List of locations for patching will be provided with expenditure report. Traffic calming locations will be determined. Traffic calming is a set of physical and psychological measures that slow down traffic and make streets safer for pedestrians and cyclists. Physical features such as road humps, speed tables, raised intersections, and narrowing the road can force drivers to slow down.</p>	

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County of Fresno

The anticipated Fiscal Year 2024-2025 revenue allocation for Pedestrian Urban Trails sub-program: \$134,560

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> Rehab existing pedestrian trail <input checked="" type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 200,000
B. <input checked="" type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 50,000
C. <input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2024-2025 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):	\$ 250,000
E. Fiscal Year 2024-2025 Pedestrian Urban Trail Funds To Be Kept In Reserve: *	
* Please indicate why 2024-2025 funds are being reserved:	
F. Total of expenditures in lines D & E above; <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 250,000
G. Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2024 :	\$ 760,558
H. Will you be using 2024-2025 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>ADA, Flexible, etc.</i>)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: ATP	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
<p>Calwa Sidewalks and Herndon-Barstow Elem HAWK (HAWK or High-Intensity Activated Crosswalk signal is a traffic signal that helps pedestrians cross busy streets safely. Also known as Pedestrian Hybrid Beacons.) We will be pulling from reserve funding to complete and reflect an estimate of \$115,440 after the project expense.</p>	

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County of Fresno

The anticipated Fiscal Year 2024-2025 revenue allocation for Pedestrian Rural Trails sub-program: \$404,115

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> Rehab existing pedestrian trail <input checked="" type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 250,000
B. <input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2024-2025 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):	\$ 250,000
E. Fiscal Year 2024-2025 Pedestrian Urban Trail Funds To Be Kept In Reserve: *	\$ 154,115
* Please indicate why 2024-2025 funds are being reserved: Biola is in CON and other projects are in design. Additional funds will be used for ongoing projects.	
F. Total of expenditures in lines D & E above; <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 404,115
G. Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2024 :	\$ 3,593,405
H. Will you be using 2024-2025 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>ADA, Flexible, etc.</i>)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: ATP	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Biola C St-Shaw to N/O G/C St, Easton Sidewalks, Caruthers Sidewalks, Tranquillity Sidewalks, and Del Rey Sidewalks	

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The anticipated Fiscal Year 2024-2025 revenue allocation for Bicycle sub-program: \$265,256

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L) \$ 25,000
B. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L)
C. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L) \$ 0
D. Total 2024-2025 Bicycle Planned Expenditures (Items A, B & C):	\$ 25,000
E. Fiscal Year 2024-2025 Bicycle Funds To Be Kept In Reserve: *	\$ 240,256
* Please indicate why 2024-2025 funds are being reserved: For the past several years we've been saving our bicycle funds in order to deliver a larger project.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2024-2025 revenue allocation in blue at the top right hand area of this page.</i>	\$ 265,256
G. Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2023:	\$ 2,736,189
H. Will you be using 2024-2025 Bicycle funds in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Begin design on a bike lane project in a County island to be identified (will be one of the top prioritized in the City's ATP).	