

**2026 Regional Transportation Plan (RTP)
Revenue Projection
Projected Revenues out to 2049**

<u>Funding Source</u>	<u>Annual Funding Estimate (Base Year)</u>	<u>Annual Funding Estimate (2030)</u>	<u>Life of RTP Cumulative Funding Estimate</u>	<u>By Mode Funding Eligibility</u>
Federal Funds				
Active Transportation Program (ATP) - Regional	\$2,407,500	\$2,554,858	\$86,894,696	Bike and Ped
ATP - Statewide Awards	\$1,147,875	\$1,218,134	\$41,430,633	Bike and Ped
Better Utilizing Investments to Leverage Development Transportation Discretionary (BUILD) Grants Program	\$3,293,000	\$3,494,558	\$118,855,342	Roads - Capacity Increasing
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	\$13,106,545	\$13,908,770	\$473,058,878	Bike and Ped, Roads - Ops & Maint., Transit
Federal Transit Administration (FTA) Section 5307- Urbanized Area Formula Grants	\$13,462,500	\$14,286,513	\$424,580,127	Transit
FTA Section 5310-Enhanced Mobility of Seniors and Individuals with Disabilities	\$630,500	\$669,092	\$19,884,700	Transit
Highway Infrastructure Program (HIP)	\$2,290,246	\$2,430,427	\$82,662,609	Bike and Ped, Roads - Capacity Increasing, Roads - Ops & Maint.
Highway Safety Improvement Program (HSIP)	\$1,193,175	\$1,266,207	\$37,630,336	Roads - Capacity Increasing, Roads - Ops & Maint., Transit
Infrastructure for Rebuilding America (INFRA) Grant	\$700,000	\$742,846	\$22,076,590	Roads - Capacity Increasing

Surface Transportation Block Grant Program (STBG)	\$13,334,138	\$14,150,294	\$481,273,468	Bike and Ped, Roads - Capacity Increasing, Roads - Ops & Maint., Transit
State Funds				
Interregional Transportation Improvement Program (ITIP)	\$595,000	\$631,419	\$18,765,101	Roads - Capacity Increasing
Local Partnership Program (LPP)	\$1,904,000	\$2,020,540	\$60,048,324	Roads - Capacity Increasing
Local Partnership Program (LPP) Competitive Program	\$743,495	\$789,003	\$23,448,334	Roads - Capacity Increasing
Local Transportation Funds (LTF) Article 3 Bike/Ped Facilities shares	\$790,151	\$838,515	\$24,919,771	Bike and Ped
Section 190 Grade Separation Program	\$127,500	\$135,304	\$4,021,093	Roads - Ops & Maint.
Solutions for Congested Corridors Program (SCCP)	\$175,000	\$185,711	\$5,519,147	Roads - Capacity Increasing, Roads - Ops & Maint.
State Highway Operations and Protection Program (SHOPP)	\$51,889,380	\$55,065,425	\$1,636,486,500	Roads - Ops & Maint.
State Transit Assistance (STA)	\$8,827,044	\$9,367,330	\$278,387,184	Transit
State Transportation Improvement Program (STIP) [Regional Choice Funds]	\$15,720,000	\$16,682,190	\$495,777,129	Bike and Ped, Roads - Capacity Increasing
Trade Corridor Enhancement Program (TCEP) [SB-1 Competitive Funding]	\$480,675	\$510,096	\$15,159,521	Roads - Capacity Increasing
Transit and Intercity Rail Capital Program (TIRCP) Competitive	\$2,843,557	\$3,017,605	\$89,680,059	Transit
Zero-Emission Transit Capital Program (ZETCP)	\$2,505,575	\$2,658,936	\$79,020,787	Transit
Local Funds				

Fresno County Local Sales Tax - (2027 Measure C Extension) Future Regional Shares	\$32,435,864	\$34,421,198	\$884,915,053	Roads - Capacity Increasing
Local Funds (funding derived from Measure C Local Funds, City/County General Funds, Street taxes, developer fees, STBG exchange funds, SB1 Local Streets/Roads funds, Gas Tax Revenue, LTF Transit funds)	\$36,950,750	\$39,212,432	\$1,008,090,147	Bike and Ped, Roads - Capacity Increasing, Roads - Ops & Maint., Transit
TOTALS:	\$207,553,470	\$220,257,403	\$6,412,585,529	