

Detailed Work Plan

1. Project Services

The Rincon Team will continue to work with each of the 13 smaller cities to develop and provide Circuit Planner/Engineer services for each City and other work as directed by FCOG staff. These work programs will be tailored to the identified need(s) of each City, but where applicable, will be combined with another City (or Cities) to provide a more robust program. Tools will be developed that can be easily modified for use by another City, increasing the overall benefits of this program. These tools will also be collated and added to the Blueprint Toolkit developed as part of the Blueprint Integration Project. The Team will also continue to develop tools and programs for all cities to use such as the CEQA VMT Thresholds developed during the 2021-22 program, the EV charging ordinance developed during the 2022-23 program, and the Housing Element Program Implementation Matrix developed during the 2024-25 program.

Our team has expertise in housing elements and Zoning Ordinance updates. This includes amendments to conform to new State requirements for Accessory Dwelling Units and Affordable Housing Density Bonus programs. Another task would be to assist in implementing each City's housing element to ensure access to grant funding opportunities, or outreach activities to educate and gain input from local citizens on projects they want to see in their community. We can also prepare Climate Action Plans and other Air Quality/GHG programs to improve community health outcomes.

A potential focus for 2025-26 would be in implementing selected programs identified in each of the city's Housing Elements updated in their 6th Cycle housing elements. We can use the Housing Element Program Implementation Matrix to identify regional programs to implement that would be beneficial to all cities and implement specific programs required across multiple cities within Fresno County. Rincon would work with each of the cities to identify those programs most critical to be acted upon.

Engineering programs could include upgrading transit stops, ADA compliance for local trails and sidewalks including Active Transportation Plans and ATP user counts, developing Safe Routes to Schools programs and/or grant applications, completing design work on sidewalk or trail gaps, construction of landscape strips, detached sidewalks, and sidewalk widening to promote pedestrian and bicycle use. We also bring to the table our expertise in California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) compliance, community engagement, and grant writing.

Our team, collectively, has over a half-century of experience working with and for Caltrans and local agency projects requiring Caltrans approval. This experience can provide these cities with direction for obtaining project approvals managed by Caltrans or are funded by Caltrans. We have many contacts at Caltrans and knowledge of their processes to make that call to get projects moving, or reports approved. Our intimate knowledge of these Cities as clients allows us to better assist in identifying needs and crafting programs to fit those needs and further the goals of the Blueprint Smart Growth Principles, enhancing transportation project development for Fresno County's 13 smaller cities.

Circuit P&E Team

Rincon will continue to manage the project with Eric VonBerg as the Project Manager/Main Point of Contact and 4Creeks to assist with providing engineering services, and planning services as needed.

Attachments:

Rincon Consultants Rate Sheet 4Creeks Rate Sheet



Standard Fee Schedule for Environmental Sciences and Planning Services

| Professional, Technical and Support Personnel* | January 1, 2025 – December 31, 2025 |
|--|-------------------------------------|
| Senior Principal | \$330 |
| Principal | \$318 |
| Director | \$318 |
| Senior Supervisor II | \$302 |
| Supervisor I | \$282 |
| Senior Professional II | \$264 |
| Senior Professional I | \$246 |
| Professional IV | \$218 |
| Professional III | \$203 |
| Professional II | \$180 |
| Professional I | \$160 |
| Associate III | \$135 |
| Associate II | \$121 |
| Associate I | \$113 |
| Field Technician | \$97 |
| Technical Editor | \$152 |
| Project Accountant | \$129 |
| Billing Specialist | \$111 |
| Publishing Specialist | \$124 |
| Clerical | \$111 |

^{*} Professional classifications include environmental scientists, urban planners, biologists, geologists, marine scientists, GHG verifiers, sustainability experts, cultural resources experts, data technology experts, and other professionals. Expert witness services consisting of depositions or in-court testimony are charged at the hourly rate of \$400.

Reimbursable Expenses

| Direct Cost | Rates |
|------------------------------------|--|
| Photocopies - B/W | \$0.25 (single-sided), \$0.45 (double-sided) |
| Photocopies - Color | \$1.55 (single-sided), \$3.10 (double-sided) |
| Photocopies - 11" by 17" | \$0.55 (B/W), \$3.40 (color) |
| Oversized Maps | \$8.50/square foot |
| Digital Production | \$15/CD, \$20/flash drive |
| Light-Duty and Passenger Vehicles* | \$90/day |
| 4WD and Off-Road Vehicles* | \$150/day |

^{*} Current IRS mileage rate for mileage over 50 and for all miles incurred in employee-owned vehicles.

Direct Costs. Other direct costs associated with the execution of a project, that are not included in the hourly rates above, are billed at cost plus 16%. These may include, but are not limited to, laboratory and drilling services, subcontractor services, authorized travel expenses, permit charges and filing fees, mailings and postage, performance bonds, sample handling and shipment, rental equipment, and vehicles other than covered by the above charges.

Annual Escalation. Standard rates subject to 3.5% annual escalation, on January 1.

Payment Terms. All fees will be billed to Client monthly and shall be due and payable upon receipt or as indicated in the contract provisions for the assignment. Invoices are delinquent if not paid within 10 days from receipt or per the contractually required payment terms.



| Equipment | Rate |
|---|---------------|
| Environmental Site Assessment | |
| Soil Vapor Extraction Monitoring Equipment | \$160 |
| Four Gas Monitor | \$137 |
| Flame Ionization Detector | \$110 |
| Photo Ionization Detector | \$82 |
| Hand Auger Sampler | \$62 |
| Water Level Indicator, DC Purge Pump | \$46 |
| CAPDash | \$7,500 |
| Natural Resources Field Equipment | |
| UAS Drone | \$300 |
| Spotting or Fiberoptic Scope | \$170 |
| Pettersson Bat Ultrasound Detector/Recording Equipment | \$170 |
| Sound Level Metering Field Package (Anemometer, Tripod and Digital Camera) | \$113 |
| GPS (Submeter Accuracy) | \$67 |
| Infrared Sensor Digital Camera or Computer Field Equipment | \$57 |
| Scent Station | \$23 |
| Laser Rangefinder/Altitude | \$11 |
| Pitfall Traps, Spotlights, Anemometer, GPS Units, Sterilized Sample Jar | \$9 |
| Mammal Trap, Large/Small | \$1.55/\$0.55 |
| Water and Marine Resources Equipment | |
| Boat (20-foot Boston Whaler or Similar) | \$800 |
| Multiparameter Sonde (Temperature, Conductivity, Turbidity, DO, pH) with GPS | \$170 |
| Water Quality Equipment (DO, pH, Turbidity, Refractometer, Temperature) | \$62 |
| Refractometer (Salinity) or Turbidity Meter | \$38 |
| Large Block Nets | \$114 |
| Minnow Trap | \$98 |
| Net, Hand/Large Seine | \$57 |
| Field Equipment Packages | |
| Standard Field Package (Digital Camera, GPS, Thermometer, Binoculars, Tablet, Safety Equipment, and Botanic Collecting Equipment) | \$114 |
| Remote Field Package (Digital Camera, GPS, Thermometer, Binoculars, Tablet and Mifi, Delorme Satellite Beacon, 24-Hour Safety Phone) | \$144 |
| Amphibian/Vernal Pool Field Package (Digital Camera, GPS, Thermometer, Decon Chlorine, Waders, Float Tube, Hand Net, Field Microscope) | \$170 |
| Fisheries Equipment Package (Waders, Wetsuits, Dip Nets, Seine Nets, Bubblers, Buckets) | \$57 |
| Underwater and Marine Sampling Gear (Photo/Video Camera, Scuba Equipment [Tanks, BCD, Regulators, Wetsuits, etc.]) | \$57/diver |
| Marine Field Package (Personal Flotation Devices, 100-foot Reel Tapes with Stainless Carabiners, Pelican Floats, Underwater Slates, Thermometer, Refractometer, Anemometer, Various Field Guides) | \$100 |
| Insurance, Hazard, and Fees | |
| Historic Research Fees | \$55 |
| L&H Dive Insurance | \$57/diver |
| Level C Health and Safety | \$70/person |



Design

4Creeks, Inc. Fee Schedule – Professional

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit. Multi-Year contracts are subject to any subsequent changes in these rates. Fee schedules for the various billing categories are:

| Classification | Charges Per | Classification | Charges Per |
|---|-------------|---------------------------------------|--------------|
| | Hour | | Hour |
| Architectural Services | | Planning Services | |
| Associate Architect | \$160 | Assistant Planner | \$108 |
| Architect | \$185 | Associate Planner | \$129 |
| Senior Architect | \$221 | Planner | \$149 |
| Principal Architect | \$252 | Senior Planner | \$180 |
| | | Principal Planner | \$216 |
| Civil Engineering Services | | | |
| Associate Engineer | \$149 | Project Manager/Coordinator | |
| Engineer I | \$165 | Associate Project Manager/Coordinator | \$124 |
| Engineer II | \$180 | Associate Design Project Manager | \$149 |
| Senior Engineer | \$201 | Project Manager/Coordinator | \$149 |
| | \$252 | Design Project Manager | \$175 |
| Principal Engineer | V202 | Senior Project Manager/Coordinator | \$196 |
| Construction Inspection (Non-Prevailing Wage) | | John Troject Mariager/ Coordinator | \$100 |
| Associate Construction Inspector* | \$129 | Public Outreach Coordination | |
| Construction Inspector* | \$155 | Associate Outreach Coordinator | \$108 |
| Senior Construction Inspector* | \$175 | Outreach Coordinator | \$129 |
| | , | | 7.22 |
| Construction Management | | Software Engineering Services | |
| Associate Construction Manager | \$139 | Assistant Software Engineer | \$93 |
| Construction Manager | \$170 | Associate Software Engineer | \$113 |
| Senior Construction Manager | \$196 | Software Engineer | \$139 |
| Principal Construction Manager | \$216 | Senior Software Engineer | \$170 |
| Expert Witness | | Structural Engineering Services | |
| Expert Witness | \$309 | Associate Structural Engineer | \$149 |
| | | Structural Engineer | \$170 |
| GIS Services | | Senior Structural Engineer | \$196 |
| GIS Technician | \$108 | Principal Structural Engineer | \$221 |
| GIS Analyst/Developer | \$124 | | |
| GIS Manager | \$149 | Technical Services | |
| Drone Pilot | \$180 | Project Technician I | \$98 |
| | | Project Technician II | \$113 |
| Land Surveying Services | | Project Technician III | \$129 |
| Assistant Surveyor | \$124 | Project Technician IV | \$144 |
| Land Surveyor | \$160 | | |
| Senior Survey Manager | \$165 | Utility Design Services | |
| Senior Surveyor | \$191 | Associate Designer | \$129 |
| Principal Land Surveyor | \$221 | Designer | \$160 |
| 1-Man Survey Crew * | \$185 | Senior Designer | \$201 |
| 2-Man Survey Crew * | \$268 | Washan Camarakin a Camari | |
| 3-Man Survey Crew* | \$361 | Water Consulting Services | 4 |
| | | Associate Water Consultant | \$118 |
| | | Water Consultant | \$144 |
| | | Comics Motor Compulstant | A17F |
| | | Senior Water Consultant | \$175 |

Direct Charges

At cost plus fifteen percent (15%):

- Transportation and per-diem expenses (auto mileage @ current IRS rate, off-road charges \$50.00/day)
- Printing and reproduction: \$0.03 per b/w copy, \$0.12 per color copy, \$0.80 per sq. ft. large printing
- Equipment rentals, subcontractors, laboratory analyses
- Website Hosting Fees: \$15/mo. | \$150/annual

^{*}Prevailing wage rates by separate schedule – Varies by County