MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Coalinga

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use on	ly)	
The anticipated Fiscal Year 2025-2026 revenue a	llocation for Street Maintenance	sub-program: §	286,080
Select the type of expenditure (check one for each	project)	Expenditure A	nount Totals
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2025-2026 Street Maintenance Planned E.	xpenditures (Items A, B & C):		
E. Fiscal Year 2025-2026 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2025-2026 funds are being r	eserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> <u>revenue allocation in blue at the top right hand area</u>			
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2025:	s held in reserve accounts through		
H. Will you be using 2025-2026 Street Maintenance funds in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds?			No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)			1
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes	No
K. Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects additional pages of description or documentation		B or C. You may	attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026LOCAL AGENCY BUDGET FORM

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City of Coalinga

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: \$10,013

Selec	t the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
٨	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
B.	Signage/Striping	(check one, then give detailed, itemized description in section L)		
	Other program related & support facilities	nemized description in section Ly		
C.	ADA Curb Cuts and Ramps Signage/Striping	(check one, then give detailed,		
C.	Other program related & support facilities	itemized description in section L)		
D. '	Γotal 2025-2026 ADA Compliance Planned Exp	enditures (Items A, B & C):		
Е.	Fiscal Year 2025-2026 ADA Compliance Funds	to be kept in reserve: *		
*	Please indicate why 2025-2026 funds are being r	eserved:		
	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area o			
	Fotal of <u>all</u> cumulative ADA Compliance funds hands but the state of the state o	neld in reserve accounts through		
H. Will you be using 2025-2026 ADA Compliance funds in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds?		Yes	No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexibl	e	
		ADA	***	
		Bikewa Trails	lys	
J. A	re you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:		Yes	No	
K. V	Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	Give detailed, itemized descriptions of projects of			
i	additional pages of description or documentation	n if needed:		•

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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City of Coalinga

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: \$350,521

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2025-2026 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2025-2026 Flexible Funding to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2025-2026</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2025 :	
H. Will you be using 2025-2026 Flexible Funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, ladditional pages of description or documentation if needed:	B or C. You may attach