#### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Take Martinez at imartinez (a) fresnocog org

Date last completed or revised:  Date last completed or revised:		Completed by: (print)		
		Date approved by COC: (staff use only)		
e antic	ipated Fiscal Year <mark>2025-2026 revenue a</mark>	llocation for Street Maintena	<mark>ance</mark> sub-program: <u>\$419,910</u>	
lect the	type of expenditure (check one for each pr	roject)	<b>Expenditure Amount Totals</b>	
<b>A</b> .	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
3.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
). Tota	l <b>2025-2026 Street Maintenance</b> Planned Ex	ependitures (Items A, B & C):		
E. Fisca	al Year <b>2025-2026 Street Maintenance</b> Fund	ls to be kept in reserve: *		
* Plea	se indicate why 2025-2026 funds are being re	eserved:		
<u>reve</u> G. <mark>Tota</mark>	al of expenditures in lines D & E above: <u>Total</u> enue allocation in blue at the top right hand area of all of <u>all</u> cumulative <b>Street Maintenance</b> fundate <b>30</b> , <b>2025</b> :	of this page.		
I. Will	you be using <b>2025-2026</b> Street Maintenance al Year <b>22025-2026</b> Local Agency Pass Throu		Yes No	
	u marked yes above, select what other type of ed for the expenditures listed in A, B and C al		Flexible ADA Bikeways Trails	
	ou using Matching Funds that are NOT from of funds:	Measure C? If yes, indicate what	t Yes No	
K. Will	you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No	
	detailed, itemized descriptions of projects of	or items listed above in section A	A, B or C. You may attach	

# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

#### **City of Sanger**

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: \$14,697

**Expenditure Amount Totals** 

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Sciect	the type of expenditure (give detailed, itemizi	ed descriptions at bottom)	Expenditui	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping	itemized description in section L)		
	Other program related & support facilities	nemized description in section L)		
	ADA Curb Cuts and Ramps	(1.1.1		
B.	Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section $L$ )		
	ADA Curb Cuts and Ramps			
C.	Signage/Striping	(check one, then give detailed,		
C.	Other program related & support facilities	itemized description in section $L$ )		
D. To	otal 2025-2026 ADA Compliance Planned Exp	penditures (Items A, B & C):		
E. Fi	scal Year 2025-2026 <b>ADA Compliance</b> Funds	to be kept in reserve: *		
		-		
* Pl	ease indicate why 2025-2026 funds are being r	eserved:		
	otal of expenditures in lines D & E above: <u>Total</u>			
re	venue allocation in blue at the top right hand area o	f this page.		
G To	otal of all cumulative ADA Compliance funds l	held in reserve accounts through		
		nera in reserve accounts unough		
Ju	ine 30, 2025:			
	ill you be using <b>2025-2026</b> ADA Compliance f scal Year 2025-2026 Local Agency Pass Throu	3	Yes	No
			Flexibl	e
I If	you marked yes above, select what other type o	of Local Pass-Through funds will	ADA	
	used for the expenditures listed in A, B and C a	· ·	Bikewa	ave
ОС	used for the expenditures fisted in 11, 15 and e a	(check an mai appry)	Trails	iys
Ι Λ πο	you using Matching Funds that are NOT from	Maggura C2 If was indicate what	114115	
		Weasure C! II yes, indicate what		
type	e of funds:		Yes	No
K. W	ill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	ve detailed, itemized descriptions of projects	-	B or C You r	nav attach
	ditional pages of description or documentatio	-	D 01 C. 1 0 a 1	inay attach
au	ditional pages of description of documentation	ii ii iieeded.		

## MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <a href="mailto:jmartinez@fresnocog.org">jmartinez@fresnocog.org</a>

#### **City of Sanger**

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: \$405,213

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2025-2026 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2025-2026 Flexible Funding to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2025-2026</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2025</b> :	
H. Will you be using <b>2025-2026</b> Flexible Funding in conjunction with other Fiscal Year 2024-2025 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, ladditional pages of description or documentation if needed:	B or C. You may attach

# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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### **City of Sanger**

The anticipated Fiscal Year 2025-2026 revenue allocation for Pedestrian Rural Trails sub-program: \$91,946

	Rehab existing pedestrian trail	ļ.		
١.	Construct new pedestrian trail			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	nemized description in section 2)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
. T	otal 2025-2026 Pedestrian Urban Trail Planned	Expenditures (Items A, B & C):		
. F	iscal Year <b>2025-2026 Pedestrian Urban Trail</b> Fu	inds To Be Kept In Reserve: *		
* p	lease indicate why 2025-2026 funds are being rese	erved:		
<u> </u>	Total of expenditures in lines D & E above: Total on	Line F must match the 2025-2026		
	Total of expenditures in lines D & E above: <u>Total or evenue allocation in blue at the top right hand area of the top right hand area.</u>			
<u>re</u> . <mark>T</mark>		his page.		
re the	evenue allocation in blue at the top right hand area of the solution of all cumulative Pedestrian Urban Trail fun	his page.  Inds held in reserve accounts  Trail funds in conjunction with	Yes	No
re the	Total of all cumulative Pedestrian Urban Trail functions June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban	his page.  Inds held in reserve accounts  Trail funds in conjunction with		No Maintenance
E Toth	Total of all cumulative Pedestrian Urban Trail function of the strong June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass Through You marked yes above, select what other type of	Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will	Street N Flexible	Maintenance
. Toth oth . I	Total of all cumulative Pedestrian Urban Trail functions June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban area of the trail function of the	Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will	Street M Flexible ADA	Maintenance
E T the other of t	Total of all cumulative Pedestrian Urban Trail functions June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban are Fiscal Year 2025-2026 Local Agency Pass Through You marked yes above, select what other type of the used for the expenditures listed in A, B and C above.	his page.  Inds held in reserve accounts  Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)	Street N Flexible	Maintenance
recorded to the state of the st	Total of all cumulative Pedestrian Urban Trail fundarough June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass Through you marked yes above, select what other type of the used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from the expenditure of the control of the production of the expenditures are not formal.	his page.  Inds held in reserve accounts  Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)	Street M Flexible ADA	Maintenance
recorded to the state of the st	Total of all cumulative Pedestrian Urban Trail functions June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban are Fiscal Year 2025-2026 Local Agency Pass Through You marked yes above, select what other type of the used for the expenditures listed in A, B and C above.	his page.  Inds held in reserve accounts  Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)	Street M Flexible ADA	Maintenance
Hooth	Total of all cumulative Pedestrian Urban Trail fundarough June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass Through you marked yes above, select what other type of the used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from the expenditure of the control of the production of the expenditures are not formal.	his page.  Inds held in reserve accounts  Trail funds in conjunction with bugh Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)	Street M Flexible ADA Bikewa	Maintenance e ys
H oth	Total of all cumulative Pedestrian Urban Trail fundarough June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass Through you marked yes above, select what other type of the used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from the expenditure of the control of the production of the expenditures are not formal.	Inds held in reserve accounts  Trail funds in conjunction with ough Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)  Measure C? If yes, indicate what	Street M Flexible ADA Bikewa	Maintenance e ys
T	Total of all cumulative Pedestrian Urban Trail fundamental fundame	Inds held in reserve accounts  Trail funds in conjunction with ough Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)  Measure C? If yes, indicate what ing this fiscal year?  Tritems listed above in section A, B	Street M Flexible ADA Bikewa Yes	Maintenance e ys No No
T	Total of all cumulative Pedestrian Urban Trail fundamental June 30, 2025:  I. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass Through June 30, 2025 above, select what other type of the used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from type of funds:  Will you use previous fiscal year reserve funds dur	Inds held in reserve accounts  Trail funds in conjunction with ough Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)  Measure C? If yes, indicate what ing this fiscal year?  Tritems listed above in section A, B	Street M Flexible ADA Bikewa Yes	Maintenance e ys No No
T	Total of all cumulative Pedestrian Urban Trail fundamental fundame	Inds held in reserve accounts  Trail funds in conjunction with ough Funds (ADA, Flexible, etc.)  Local Pass-Through funds will ove: (check all that apply)  Measure C? If yes, indicate what ing this fiscal year?  Tritems listed above in section A, B	Street M Flexible ADA Bikewa Yes	Maintenance e ys No No

### MEASURE C CITIZEN OVERSIGHT COMMITTEE FISCAL YEAR 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

#### **City of Sanger**

The anticipated Fiscal Year 2025-2026 revenue allocation for Bicycle sub-program: \$22,837

e type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Tota
Class II Bicycle Facilities			
	(check one, then give detailed,		
	itemized description in section L)		
· •			
Class II Bicycle Facilities			
Signage/Striping	(check one, then give detailed,		
Master plan preparation & updates	itemized description in section $L$ )		
Other program related & support facilities			
Class II Bicycle Facilities			
Signage/Striping	(check one, then give detailed,		
Master plan preparation & updates			
Other program related & support facilities	, , , , , , , , , , , , , , , , , , , ,		
al 2025-2026 Bicycle Planned Expenditures (I	tems A, B & C):		
al Year 2025-2026 <b>Bicycle</b> Funds To Be Kep	t In Reserve: *		
ise indicate why 2025-2026 funds are being re	eserved:		
		1	
al of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2025-2026		
1 - C - II 1- ti P! 1- C 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-			
	rve accounts through		
you be using <b>2025-2026</b> Bicycle funds in cor	niunction with other		
		Yes	No
ar rear 2020 2020 Eocar rigoricy rass rimous	Sir ruinds ( <i>r temote</i> , <i>ribri</i> , etc.)	Ctt N	<b>A-:-</b>
		Street	Maintenance
1 4 1 4 4 4 6 1 1 1 7 7 1	1 C 1 '11 1 1 / 1 1 11	T21 21.1	
s, select what other type of Local Pass-Throu	gh funds will be used: (check all	Flexible	e
s, select what other type of Local Pass-Throu <i>apply</i> )	gh funds will be used: (check all	ADA	e
apply)			e
you using Matching Funds that are NOT from		ADA	e 
apply)		ADA Trails	
you using Matching Funds that are NOT from		ADA	e No
apply) you using Matching Funds that are NOT from of funds:	Measure C? If yes, indicate what	ADA Trails Yes	No
you using Matching Funds that are NOT from	Measure C? If yes, indicate what aring this fiscal year?	ADA Trails Yes	No No
	Master plan preparation & updates Other program related & support facilities Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities al 2025-2026 Bicycle Planned Expenditures (I al Year 2025-2026 Bicycle Funds To Be Kep use indicate why 2025-2026 funds are being related to the support facilities al of expenditures in lines D & E above: Total nue allocation in blue at the top right hand area of the of all cumulative Bicycle funds held in rese the 30, 2025:  you be using 2025-2026 Bicycle funds in con-	Master plan preparation & updates Other program related & support facilities Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities Class II Bicycle Facilities Class II Bicycle Facilities Class II Bicycle Facilities Class II Bicycle Facilities Signage/Striping (check one, then give detailed, itemized description in section L) Other program related & support facilities Other program related & support facilities al 2025-2026 Bicycle Planned Expenditures (Items A, B & C): al Year 2025-2026 Bicycle Funds To Be Kept In Reserve: * use indicate why 2025-2026 funds are being reserved:  al of expenditures in lines D & E above: Total on Line F must match the 2025-2026 mue allocation in blue at the top right hand area of this page.  al of all cumulative Bicycle funds held in reserve accounts through	Master plan preparation & updates  Other program related & support facilities  Class II Bicycle Facilities Signage/Striping  Master plan preparation & updates  Other program related & support facilities  Class II Bicycle Facilities Signage/Striping  Other program related & support facilities  Class II Bicycle Facilities Signage/Striping  (check one, then give detailed, itemized description in section L)  Other program related & support facilities  Signage/Striping  (check one, then give detailed, itemized description in section L)  Other program related & support facilities  Il 2025-2026 Bicycle Planned Expenditures (Items A, B & C):  al Year 2025-2026 Bicycle Funds To Be Kept In Reserve: *  In of expenditures in lines D & E above: Total on Line F must match the 2025-2026 muse allocation in blue at the top right hand area of this page.  In of all cumulative Bicycle funds held in reserve accounts through the 30, 2025:  You be using 2025-2026 Bicycle funds in conjunction with other