

MEASURE C EXTENSION
REGIONAL TRANSPORTATION PROGRAM PASS THROUGH REVENUES FOR FRESNO AIRPORTS FUND SUB PROGRAM
FY24/25 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 17, 2025 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

From (Agency): City of Fresno, Airports Department Date Accepted _____
From (Agency): 4995 E Clinton Way, Fresno, CA 93727 by FCTA Board _____
Contact Name: Mary Boyajian, Business Mgr. Phone: 559-621-4509
Email Address: mary.boyajian@fresno.gov FAX: 559-251-4825

Regional Transportation Program - Fresno Airports

Total Regional Transportation Program Revenue Allocations to Fresno Airports to Date: **\$ 13,559,609.53**

Fresno Airports Measure C Beginning Fund Balance:	4,537,684.78	This amount should match your prior year Ending Balance reported to Authority.
Fresno Airports Measure C Prior Year Adjustments:	-	This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below they should match this amount.
Fresno Airports Measure C Adjusted Beginning Fund Balance:	4,537,684.78	This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.
Fresno Airports Measure C Revenues:	1,091,143.84	This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.
Fresno Airports Measure C Interest Revenue:	173,567.57	This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.
Fresno Airports Measure C Available Fund Balance:	\$ 5,802,396.19	This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the improvements. This will better address our foggy day departures and prevent many delays; Rehabilitate Taxiway C and Hold Pad; Rehabilitate Taxiway B and Install all SMGCS lighting AC Apron NE Side; Acquire Land for Approach and Part 150 Noise Mitigation.
Fresno Airports Measure C Expenditures: (You must detail expenditures below) Net Change (+/-)	-	This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.
FY24/25 Fresno Airports Measure C Ending Balance: (Ending Balance reflect reserve balances.)	\$ 5,802,396.19	Net Change calculates for you (i.e. Revenue minus Expenditure) This amount will be your Beginning Balance on next fiscal year's report.

Approximately 1% of Measure C Extension funds will be invested in improvements to Fresno Yosemite International (FYI) and Fresno Chandler Airports through the Regional Transportation Program-Fresno Airports sub program. These funds will be available to match state and federal funding for improvements to FYI and at the Fresno Chandler Downtown Executive Airport. A list of these Tier 1 and Tier 2 projects are provided in Appendix D, Table D1 of the Measure C Extension Expenditure Plan.

The most significant capacity enhancing projects shown in that list of Tier 1 projects are as follows: Rehabilitate Taxiway C and Hold Pad; Rehabilitate and Extend Runway 11R-29L; Rehabilitate Taxiway B and Install all SMGCS lighting improvements. This will better address our foggy day departures and prevent many delays; Rehabilitate Taxiway C10 and Associated Aprons; Air Cargo Expansion Phase 2; Extend Runway 11L-29R to 10,000 feet; Rehabilitate Concourse AC Apron NE Side; Acquire Land for Approach and Part 150 Noise Mitigation.

Tier 2 airport projects are considered for funding once Tier 1 projects have been programmed or implemented and if additional funding is still available over the 20 year period. Those projects include to Extend and Rehabilitate Runway 11L-29R to 12,000 feet and Part 150 Noise Mitigation.

Signature: Mary Boyajian Title: Airport Business Manager Date: 9/18/2025
This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By signing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.

[illegible][illegible]

There were no Measure C Expenditures For FY25. The Airport plans on using these funds for the Terminal Expansion Project underway as of FY23. In FY26 the Airport will leverage Measure C funds with other funding sources such as Passenger Facility Charges (PFC), TSA Federal Grant for Baggage Handling Equipment and Facility Design, Bonds sold to finance the construction of the Terminal Building Expansion.

Includes the accrual Measure C Revenues Receivable for 6/30/25 of \$88,536.26 for the month of June 2025;

Ending Reserve balance (Accrual Basis) \$5,602,396.19 Less: Measure C Revenues Receivable 6/30/25 \$88,536.26 Equals Ending Fund Balance \$5,717,859.93 (Cash Basis)

It is the intent of the Measure to leverage funds wherever possible. If you are using Measure C funds to leverage other State or federal grants please indicate what grant money was used and the ratio of grant money and Measure funds. Please indicate the

[illegible]

Total FY24/25 Fresno Airports Measure C Expended:

NOTES: (Use this area to provide further clarification on your report.)

* Ex: Match Funding provides for entire match of FAA grant amount in the year the FAA grant is awarded.

* Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport revenues will be reimbursed from Measure C funds in subsequent years, as available.

Grants are removed from the listing in the fiscal year following Grant Closeout.