

MEASURE C EXTENSION REGIONAL PUBLIC TRANSIT PROGRAM
PASS THROUGH REVENUES FOR FAX SUB PROGRAM
FY24/25 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 17, 2025 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

TO: Fresno County Transportation Authority
FROM: City of Fresno - FAX
Address: 2223 G Street Fresno 93706
Contact Name: Gregory Barfield
Email Address: Gregory.Barfield@fresno.gov
Date Accepted By FCTA _____

(Name of Agency)

Phone: 621-1520 FAX: 488-1065

Regional Public Transit Program
FAX Sub Program Reporting for FY24/25:

Total FAX Revenue Allocations to Date: \$ 185,492,496.33

FAX Beginning Fund Balance:	11,499,211.91	This amount should match your prior year Ending Balance reported to Authority.
Prior Year Adjustments:	-	This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below.
FAX Adjusted Beginning Fund Balance:	11,499,211.91	They should match this amount.
FAX Revenues:	14,908,290.30	This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.
FAX Interest Revenue:	835,192.58	This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.
Total FAX Available Fund Balance:	\$ 27,242,694.79	This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.

Total FAX Available Fund Balance:	\$ 27,242,694.79	This amount represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.
Total FAX Expenditures:	17,149,195.55	This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.
Net Change (+/-)	(1,405,712.67)	Net Change calculates for you (i.e. Revenue minus Expenditure)

FY24/25 FAX Ending Balance: \$ 10,093,499.24
(Ending Balance reflect reserve balances.)
This amount will be your Beginning Balance on next fiscal year's report.

Approximately 13.70% of the Measure C Extension Regional Public Transit Program is provided to Fresno Area Express (FAX) to fund Primary and Secondary Transit Programs. The goal of the Primary Program is to improve the level of public transit services within Fresno and to continue to seek ways to coordinate and/or consolidate services in order to achieve a seamless transit system to the public. Eligible projects would be to improve frequencies to every 15 minutes on the busiest routes on the public transportation system in Fresno; enhance the delivery of paratransit to the disabled community consistent with federal and state law; install and integrate a regional automated farebox system to enhance transit coordination and seamless passenger travel between transit systems; complete fleet conversion to low emissions buses; expand service areas to all riders as Fresno's Sphere of Influence changes and reduced general public transit fares to Seniors 65 years of age and older.

The goal of the Secondary Program are improvements that will be funded after Primary Programs are completed provided that funding is available. Eligible projects would be to extend weekend service hours; enhance the delivery of paratransit services to the senior community; pursue other alternative mass public transportation options such as bus rapid transit, automated people movers, light rail, etc. etc.; deploy other operational and infrastructure improvements such as "real time" bus arrival and departure information displays to provide better services to transit users and provide a Taxi Script Program for seniors 70 years or older.

Completed By: Linda Taylor Title: Administrative Manager Date: 9/18/2025
This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are v

City of Fresno - FAX

TOTAL PROJECT COSTS

[illegible]

Notes: (* Provide a sampling of the types of expenditures for the projects listed above if you have a prior year adjustment explain it in the area provided below.) Expenditures listed above will be audited for compliance.

It is the intent of the Measure to leverage funds wherever possible. If you are using Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ratio of grant money and Measure funds. Use the notes section to be as detailed as possible.

PROJECT COST BREAKDOWN BY FUNDING SOURCE

[illegible]

NOTES: (Use this area to provide further clarification on your report.)

Measure C continues to be leveraged with local and federal funds to support weekday, night, and weekend services, increased frequency services, and operating staff.

Additional Funds Leveraged

Local Transportation Program

If you used Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ration of grant money and Measure funds below.

NOTES: (Use this area to provide further clarification on your report.)

Completed By: Linda Taylor Title: Administrative Manager Date: 9/18/2025

This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.