FRESNO COUNCIL OF GOVERNMENTS
SCHEDULE OF PL/5303/5304/SB 1/CLIMATE ADAPTATION FUNDS
1st Quarter - July - September 2025

2025/26 PL/5303/5304/SB1 Funds:	Percent	Estimated Completion	Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FHWA 25/26 PL GRANT	FTA MPO 5303	FHWA PL CS	FTA 5304	SB1 Formula/ Competitive	Climate Adaptation	Other- NON PL/5303 & 5304	Local/ Match
111 Regional Transp. Modeling	18%	06/30/26	See Rpt.	1,051,238	0	185,756	185,756	48,323	137,433							
112 Regional Traffic Monitoring	2%	06/30/26	See Rpt.	368,000	0	7,680	7,680			7,680						
114 IntelligentTransp Systems	0%	06/30/26	See Rpt.	512,773	0	2,337	2,337			2,337						
120 Public Transportation - Urban	20%	06/30/26	See Rpt.	321,072	0	63,089	63,089								50,471	12,618
122 Regional Mobility Hub	1%	06/30/26	See Rpt.	488,497	0	3,917	3,917									3,917
141 Pavement Mgmt System	10%	06/30/26	See Rpt.	346,460	0	35,014	35,014	31,687								3,327
149 SB743 Impact Update	18%	06/30/26	See Rpt.	33,687	0	6,109	6,109						5,408			701
152 High Speed Rail Planning	0%	06/30/26	See Rpt.	10,794	0	0	0									
155 FCRR Feasibility Study	3%	06/30/26	See Rpt.	348,555	0	10,995	10,995						9,425			1,570
157 Fresno Metropolitan Light Rail	0%	06/30/26	See Rpt.	800,000	0	0	0									
163 Freight Movement/Planning	3%	06/30/26	See Rpt.	8,687	0	273	273	273								
164 Airport Access Survey	0%	06/30/26	See Rpt.	464,851	0	0	0									
170 Regional Transp. Plan	12%	06/30/26	See Rpt.	1,512,339	0	180,023	180,023	96,393		72,985						10,645
171 Transportation Perf. Mgmt.	24%	06/30/26	See Rpt.	31,559	0	7,718	7,718			7,718						
172 Congestion Managment Plan	0%	06/30/26	See Rpt.	17,200	0	0	0									
173 Regional VMT Mitigation Program	1%	06/30/26	See Rpt.	357,501	0	3,057	3,057						2,706			351
178 FCMA Managed Lane Study	1%	06/30/26	See Rpt.	206,898	0	2,369	2,369						2,097			272
179 Complete Streets Planning	13%	06/30/26	See Rpt.	52,252	0	6,932	6,932				6,932					
180 Air Quality Transportation Planning	1%	06/30/26	See Rpt.	186,841	0	1,239	1,239	531		708						
182 Fresno County Extreme Heat Analysis	8%	06/30/26	See Rpt.	184,110	0	15,213	15,213							13,468		1,745
220 Transportation Program Mgmt.	23%	06/30/26	See Rpt.	413,780	0	97,157	97,157								95,998	1,159
311 Public Info. and Partic.	15%	06/30/26	See Rpt.	388,692	0	56,834	56,834	45,155		11,679						
313 Environmental Justice Activities	0%	06/30/26	See Rpt.	28,035	0	137	137			137						
350 Fresno Regional Data Center	21%	06/30/26	See Rpt.	80,292	0	16,585	16,585	8,790		7,795						
820 Valley RTPA Coordination	8%	06/30/26	See Rpt.	228,000	0	18,926	18,926			2,402					13,911	2,613
911 OWP & Budget	19%	06/30/26	See Rpt.	72,840	0	14,080	14,080	7,040		7,040						
Total PL/5303/5304/SPR/SB1 Funds	9%			8,514,953	0	735,440	735,440	238,192	137,433	120,481	6,932	0	19,636	13,468	160,380	38,918

Fresno Council of Governments
FY 2025-26
Overall Work Program (July 2025 – June 2026)
Progress Report for First Quarter (July - September 2025)

WE 111 - Regional Transportation Modeling

Budget $1,051,238. Expenses were $185,756 for the quarter. 18% of the budget has been spent this fiscal year.
Recalibrated Fresno COG ABM to 2023 base year conditions. with post-covid traffic patterns improving GHG analyses and functional enhancement such as telecommute module enabled within ABM workflow.

Continued SCS scenario development with various strategies including development density, enhanced transit system, regional rail system, and highspeed rail options.

Coordinated with project consultant on San Joaquin Valley VisionEval Model Kickoff and MPO staff training, and processed TAZ level social economic data, road and transit network for VisionEval model inputs.

WE 112 – Regional Traffic Monitoring

Budget $368,000. Expenses were $7,680 for the quarter. 2% of the budget has been spent this fiscal year.
Provided traffic count data in support of ABM 2023 base year calibration with geocoding onto the highway network.

Coordinated active transportation counts among local agencies.

Compile and provided vehicle classification count data to project consultant for the Valley-wide V-TRANSFRM freight analysis

WE 114 Intelligent Transportation Systems

Budget $512,773. Expenses were $2,337 for the quarter. Less than 1% of the budget has been spent this fiscal year.
During the first quarter of FY 2025-26, staff attended profession training and webinars related to ITS/TSMO, such as ITE Live Web Event Smart Roads, Small Towns (7/22/25), the National Highway Institute ITS course, and Key Elements in an MPO TSMO Plan (9/9/25), to strengthen understanding of current ITS and TSMO practices. Staff also reviewed federal and state requirements for region ITS Architecture consistency, evaluated Fresno COG's existing architecture, and prepared updated work element descriptions to reflect updated task to update the Regional ITS Architecture and regional ITS/TSMO plan.

WE 120 Public Transportation - Urban

Budget $321,072. Expenses were $63,089 for the quarter. 20% of the budget has been spent this fiscal year.

- 120.08 Continue to review all City of Fresno development proposals to incorporate transit friendly infrastructure.
- 120.10 Prepared the Notice of Findings for the annual Unmet Transit Needs.
  - Submitted the report to Caltrans
- 120.13 Community Outreach
  - Held the ribbon cutting for the kick-off of Route 29 (8-11-25)
  - Responded to multiple customer inquiries regarding stop locations and service
- 120.14 Long Range Planning
  - Continued work on the West Fresno Active Transportation Project. This is part of the STEP grant
  - Continued work on the FCOG Mobility Hub Feasibility Study
    - Stakeholder meeting and site selection.
  - Worked on the Southern Blackstone Smart Mobility Project implementation
  - Worked on the AHSC North Fulton Project AHSC Dakota project
  - Participated in the FCOG Fresno-Clovis Managed Lane Study
  - Research and create mid-size transit agency project management Standards of Practice (SOP) based on Project Management Institute (PMI) Work Breakdown Structure
- 120.15 Worked with Clovis Transit on the updated Schedule Guide to facilitate their new route design (scheduled for Winter 2025)

WE 122 Regional Mobility Hub

Budget $488,497. Expenses were $3,917 for the quarter. 1% of the budget has been spent this fiscal year.
During this quarter the project team, which includes the three transit agencies of Fresno County, met to discuss the site selections task and schedule workshops in four locations. The workshops were held in Fresno, Clovis, Parlier, and San Joaquin to review the conceptual designs and present the sites to the residents, city staff, and relevant stakeholders. All activities were broadcasted through public outreach channels. Preceding those meetings the project team worked to identify the best mobility hub amenities based on conversations and interactive mapping at the workshops. By the end of the quarter each transit agency has met with the consultant team and FCOG PM to finalize the enhanced and baseline version of the mobility hub they would operate.

WE 141 Pavement Management System

Budget $346,460. Expenses were $35,014 for the quarter. 10% of the budget has been spent this fiscal year.
During this quarter, the remaining inspections and data uploads were completed. Draft budget analyses and reports were submitted to all participating agencies. Multiple budget scenarios were

evaluated to support the regional analysis, and the results were presented to the Measure C Steering Committee. Additionally, two training sessions—totaling 5.5 hours—were conducted with participating local agencies to demonstrate how to use and implement pavement management processes within the StreetSaver software.

WE 149 SB743 Impact Update

Budget $33,687. Expenses were $6,109 for the quarter. 18% of the budget has been spent this fiscal year.
Completed the SB743 VMT guidelines update project, and held workshop for local agencies and consultants regarding the new regional guidelines and technical updates.

Published new project VMT screening map and updated SB743 VMT guidelines documents on Fresno COG website.

WE 152 High Speed Rail Planning

Budget $10,794. There were no expenses for the quarter.

WE 155 Regional Rail Feasibility Study

Budget $348,555. Expenses were $10,995 for the quarter. 3% of the budget has been spent this fiscal year.
COG Staff and the consultant firm conducted a field review of the study area in the cities of Firebaugh, Mendota, Kerman, Fresno, Sanger, Reedley, Kingsburg, Selma, and Fowler. The team began reviewing prior relevant plans and studies and started the market viability analysis within the study area.

WE 157 Fresno Metropolitan Light Rail Feasibility Study

Budget $800,000. There were no expenses for the quarter.
This FTA 5304 grant was awarded on July 1, 2025, and amended into the FY 2025/26 OWP with Amendment #2.

WE 163 Freight Movement/Planning

Budget $8,687. Expenses were $273 for the quarter. 3% of the budget has been spent this fiscal year.
Fresno COG has worked closely with both MCAG, KernCOG, and Caltrans to stay informed on investments such as new grants and upcoming projects related to goods movement.

WE 164 Airport Access Survey

Budget $464,851. There were no expenses for the quarter.

WE 170 Regional Transportation Plan

Budget $1,512,339. Expenses were $180,023 for the quarter. 12% of the budget has been spent this fiscal year.
Further developed RTP/SCS scenario development involving the regional stakeholders through RTP roundtable and SCS subcommittee.

Completed the coding of capacity-increasing and bike and ped RTP projects on the ABM highway network for more detailed scenario analyses.

Calculated and tested various SCS scenarios with regard to GHG reduction level in 2035 in support of technical discussions with CARB.

WE 171 Transportation Performance Mgmt.

Budget $31,559. Expenses were $7,718 for the quarter. 24% of the budget has been spent this fiscal year.
During this quarter, staff participated in activities supporting transportation performance management and safety coordination. Key effort includes attending the TPM Webinar 27: Post-Implementation Project Outcomes and regular SHSP Steering Committee meetings, as well as reviewing the RTP Valleywide Chapter for Transportation Performance Measures. Staff submitted Fresno COG's PM2 target to Caltrans, attended the RTPA meeting, and participated in the SAFE ROAD engagement meeting with Caltrans on safety projects. In September, staff joined the Caltrans MPO Outreach session on 2026 HSIP Safety Performance Targets to remain aligned with statewide safety initiatives.

WE 172 Congestion Management Plan

Budget $17,200. There were no expenses for the quarter.

WE 173 Regional VMT Mitigation Program Implementation Plan

Budget $357,501. Expenses were $3,057 for the quarter. 1% of the budget has been spent this fiscal year.
Staff has begun the development of the scope of work for the request for proposals which is expected to be released in early 2026.

WE 178 Managed Lane Study

Budget $206,898. Expenses were $2,369 for the quarter. 1% of the budget has been spent this fiscal year.
During this quarter, two steering committee meetings were held, where project materials were presented and committee input was gathered to help guide the study. Existing data from multiple relevant sources were reviewed and assessed. Draft goals and objectives were developed and

shared with the committee for feedback.Work also began on the public engagement survey, and planned improvements within the study corridors were reviewed as part of the ongoing analysis.

WE 179 Complete Streets Planning

Budget $52,252. Expenses were $6,932 for the quarter. 13% of the budget has been spent this fiscal year.
During this quarter, staff advanced regional Complete Streets planning efforts by participating in the Safe Routes to School and Safe Streets for All webinars focused on improving multimodal safety and accessibility. Staff supported Measure C Steering Committee discussions and documentation related to complete streets and pedestrian improvements. In addition, staff coordinated with MPOs across the country to identify strategies for improving Obligation Authority delivery and strengthening regional project implementation.

WE 180 Air Quality/Transportation Plan

Budget $186,841. Expenses were $1,239 for the quarter. 1% of the budget has been spent this fiscal year.
Provided additional model output files for the air quality conformity budget development by CARB and Air District.

WE 182 Extreme Heat Analysis

Budget $184,110. Expenses were $15,213 for the quarter. 8% of the budget has been spent this fiscal year.
Staff provided ATP GIS files from bike/ped network to work on the vulnerability analysis and the extreme heat draft plan.

WE 220 Transportation Program Development

Budget $413,780. Expenses were $97,157 for the quarter. 23% of the budget has been spent this fiscal year.
Staff completed amendments 9-15 to the 2025 Federal Transportation Improvement Program. Staff also attended the California Transportation Commission meeting in August and met with the county and the 15 jurisdiction engineers to request status updates on their projects.

WE 311 Public Information

Budget $388,692. Expenses were $56,834 for the quarter. 15% of the budget has been spent this fiscal year.
During this quarter, staff maintained and carried out the adopted public participation process of Fresno COG, maintaining Fresno COG's four websites, five social media sites and multiple contact databases. Staff worked with consultants and committees to conduct outreach on several projects and studies including Trade Port California, Mobility Hubs, Managed Lanes Study, Regional Light Rail Study, Comprehensive Climate Action Plan, and the Fresno County Resiliency Study, all in

different phases of planning and development. In addition, staff provided support, recruiting, agenda development, interpretation and hosting for seven committees and the Policy Board.

WE 313 Environmental Justice

Budget $28,035. Expenses were $137 for the quarter. Less than 1% of the budget has been spent this fiscal year.
Fresno COG staff monitored new guidance and outcomes from the State and Federal government on incorporating EJ acknowledgment in planning and project documents.

WE 350 Fresno Regional Data Center

Budget $80,292. Expenses were $16,585 for the quarter. 21% of the budget has been spent this fiscal year.
During this quarter, staff advanced work on the regional data center and ArcGIS Hub, adding new maps and applications and reviewing examples from other MPOs and state agencies. Staff coordinated with Replica, Conflation Labs, and Nearmap on data integration and regional analytics, and prepared 2023 traffic volume data for ABM calibration. Several data related webinars were attended to enhance open data and research capacity. Staff also responded to several data requests from Caltrans, local partners, and public, providing population projections, mapping resources, and input supporting regional model.

WE 820 Valley RPTA Coordination

Budget $228,000. Expenses were $18,926 for the quarter. 8% of the budget has been spent this fiscal year.
During this quarter, staff attended monthly meetings of the San Joaquin Valley Pouncil Council Executive Director's Committee as well as the Rail/Transit/TOD Working Group, the Programmer's Swap Meet, and the Valleywide Modeler's Working Group.

WE 911 OWP & Budget

Budget $72,840. Expenses were $14,080 for the quarter. 19% of the budget has been spent this fiscal year.
During the quarter, staff worked to close-out fiscal year 2024/25 and prepare for the on-site audit. In addition, OWP amendments number two and three were prepared and processed for FY 2025/26.