

2006 Extension Expenditure Plan Categories/Subcategories	%	2026 Final Categories / Subcategories & Definitions – Renewal Proposed Recommendation w/out the 9% –	%
<p><u>Local Transportation Program</u></p> <p>1. Street maintenance, reconstruction, and storm damage repair – Patching, overlay & sealing, widening, reconstruction, resurfacing, rehabilitation projects that are not on a freeway, drainage improvements that have been damaged due to winter storms and flooding, and reconstruction of drainage improvements to mitigate future roadway flooding and damage problems, new bicycle and pedestrian facilities.</p> <p>2. ADA – Used to meet current requirements of the ADA.</p> <p>3. Flexible – Any transportation project that the local agencies feel is warranted, a match for new federal or state programs. (See list of inclusions)</p> <p>4. Bicycle Facilities (existing) – Class II - IV For local agencies with a population of 25K or more: Bicycle Master Plan or Active Transportation Plan. Retrofitting existing bicycle lanes with the circulation system that existed as of January 2007 or the date of Master Plan adoption, signage and striping, other program-related facilities, and support facilities.</p>	<p>31.5</p> <p>15.3</p> <p>.5</p> <p>14.8</p> <p>.9</p>	<p><u>Existing Neighborhood Roads</u></p> <p>1. Basic Infrastructure for Major, Collector, Arterial and Local Neighborhood Roads – Pothole repair, crack sealing, asphalt overlays, resurfacing, slab replacement, permeable pavement, vegetation control, curb/gutter, stormwater and drainage, shoulder grading, guardrail and barrier repair, bridge maintenance, sign and marking upkeep, litter removal, street sweeping, landscaping and beautification, snow and ice removal, ADA.</p> <p>2. Streetlights, Signals, Traffic Calming and Other Safety Features – Standard traffic lights, flashing signals, green arrows, pedestrian signals, out-of-service signals, guardrails, rumble strips, sign and pavement marking, speed humps, speed tables, raised crosswalks, and horizontal devices, such as chicanes, roundabouts, and curb extensions (bulb-outs).</p> <p>3. Sidewalks, Alleys, Bikeways, and Pedestrian Safety – Repair and New – Sidewalks, ADA, crosswalks (marked and unmarked), traffic calming, flashing beacons, lighting, neighborhood slow zones, pedestrian over- and under crossings, pedestrian paths, walkways, bikeways, and protected bike lanes, and bicycle overcrossings.</p>	<p>52</p>

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<p><u>Regional Public Transit Program</u></p> <p>1. Public Transit Agency Allocations to Fresno Area Express, Clovis Transit, Fresno County Rural Transit Agency allocations for improved frequencies, paratransit, farebox improvements for seamless passenger travel between transit systems, fleet conversion to low-emission buses, service expansion, senior transit fare reduction (65+), extend service hours, pursue alternative mass transportation options such as light rail, BRT, automated people movers, reduced fares to senior and disabled persons.</p> <p>2. Public Transportation Infrastructure Study/Transit Consolidation</p> <p>3. VanPerks--Ag Worker Vanpool Subsidy Programs – Financial subsidy reimbursements for vanpool costs</p> <p>4. Commuter Vanpool Subsidy Program & CarPerks-Carpool Incentive Program – Financial subsidy reimbursements for vanpool costs, Carpool incentive point program to earn incentives</p> <p>5. Senior Scrip Program - 75% off Uber, taxi services, and non-emergency medical transportation for Fresno County residents 70+ years of age.</p> <p><i>(Future Transit Alternatives is also eligible for funding under New Technology Program – historic precedents set. See Other Category)</i></p>	<p><u>21.9</u></p> <p>19.66</p> <p>.29</p> <p>.58</p> <p>.58</p> <p>.79</p>	<p><u>Public Transportation</u></p> <p>1. Public Transit – In the urban and rural areas: buses, microtransit, carshare, carpools, vanpools, and light rail</p> <p>2. Programs & Services – Expanded hours; free and/or reduced fare programs for people with disabilities, seniors, veterans, students; non-emergency medical transit; increased frequency between and among cities and communities; first and last mile connections; emergency planning; service integration (system and tech); paratransit service; community shuttles; university/college transit</p> <p>3. Public Transit Supportive Infrastructure – Mobility hubs (communities, campuses), charging infrastructure, grid capacity, ADA infrastructure, sheltered and weather protective bus stops; lighting water stations; trash disposal; public restrooms; enhanced pedestrian and bicycle facilities that improve access to transit stops; optimized traffic signals for smoother traffic flow; investments in modern vehicles and technology like real time tracking and audible announcements for passengers</p> <p>4. Transit Agency Coordination – Transit agency route and system coordination.</p> <p>5. Future Transit Alternatives – Expanded electric public transit options; autonomous transit vehicles; hydrogen fuel cell transit vehicles</p>	<p><u>18</u></p>

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<p><u>(Under the Local Allocation Program)</u></p> <p>Bike/Pedestrian Trails – Class I Bike paths – Urban 2.15% / Rural .95% For local agencies with a population of 25K or more: Development or update of the Master Plan or Active Transportation Plan, new construction and retrofitting of bicycle and pedestrian facilities and pedestrian/bicycle trails, including signage and striping, and other program-related facilities and support facilities. Ongoing maintenance for Measure C constructed Class I facilities or up to 20% of maintenance costs for non-Measure facilities. (definitions page 45-46)</p> <p><u>(Funds pulled from Senior Scrip, Carpool/Vanpool Surplus)</u> Safe Routes to School - \$6 million 1-time distribution in 2025</p>	<p><u>3.1</u></p> <p>3.1</p> <p>0</p>	<p><u>Active Transportation</u></p> <p>1. Bikeways and Pedestrian Trails – Maintenance and construction</p> <p>2. Safe Routes to School – Maintenance and construction, including accessibility improvements, traffic lights and lighting, and other traffic calming investments with emphasis on routes near school sites.</p>	<p><u>6</u></p>
<p><u>Regional Transportation Program</u></p> <p>Urban 14.7% / Rural 14.7% Tier I and II Project Lists Urban and rural regional projects approved to improve freeway interchanges, add additional lanes, increase safety, and improve major commute corridors.</p> <p>Airports – Tier 1 and 2 Airport Improvement Projects for Fresno Yosemite International and Fresno Chandler Executive Airports.</p> <p>Grade Separations (Under Alternative Transportation) -- Reduce travel delays at at-grade BNSF railroad crossings of local roadways within the City of Fresno to provide congestion relief and air quality benefits.</p>	<p><u>36.4</u></p> <p>29.4</p> <p>1</p> <p>6</p>	<p><u>Regional Connectivity</u></p> <p>1. Major Roads – Safety improvements and congestion reduction on major facilities used by residents of multiple communities, with consideration given to addressing the worst roads first.</p> <p>2. Airports</p> <p>3. Grade Separations – Overpasses, underpasses, or interchanges creating distinct levels for roads, railways, or pedestrian pathways, allowing traffic to cross without conflict at the same level</p> <p>4. Regional Transit – Connections to destinations, hubs, between and among cities and airports</p>	<p><u>10</u></p>

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<p><u>(Pulled From Various Programs)</u></p> <p>New Technology – (Under Regional Public Transit) Evaluation, planning, design, environmental analysis, right-of-way acquisition, and construction of new transit technologies. Vehicle purchases as part of the system, associated admin, and implementation services.</p> <p>TOD – (Under Environmental Enhancement Program) Transit facility improvements, bike and pedestrian facility improvements, public plazas, streetscape enhancement, parking structures, other infrastructure upgrades to support TOD (e.g., water, sewer), design, environmental studies, engineering, land acquisition, and construction, station area plans, transit corridor-specific plans, professional services, and project management.</p>	<p><u>3.3</u></p> <p>2.1</p> <p>1.2</p>	<p><u>Other</u></p> <p>1. Climate Resilience – Reduce heat, flood, air quality, and wildfire impacts on the transportation system</p> <p>2. Future Transportation – Transportation electrification, microgrids, charging stations, grid capacity + battery storage, zero emission infrastructure, integration of autonomous and vertical flight vehicles, smart transportation systems leveraging AI and data for route optimization and traffic management, and other new technologies that may emerge</p> <p>3. Community Planning – Community-based advisory committees informing transportation planning processes</p> <p>4. TOD – Residential, commercial, and leisure spaces within walking distance of public transportation</p>	<p><u>4</u></p>

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<p><u>Administration</u></p> <p>Fresno County Transportation Authority – Adopt updates to the Regional Transportation Mitigation Fee Program, provide preliminary and ongoing planning and implementation for all programs, provide coordination efforts, expense direct and indirect costs, invoice admin cost to administer the program, annual audits, updates, and amendments to the Expenditure Plan and Strategic Implementation Plan. Contract and implement all community outreach and engagement activities, and staff the Citizen Oversight Committee.</p> <p>Fresno Council of Governments -- In partnership with FCTA, adopt updates to the Regional Transportation Mitigation Fee Program, provide preliminary and ongoing planning and implementation for all programs, provide coordination efforts, updates, and amendments to the Expenditure Plan, form, manage, and staff the Citizen Oversight Committee. Provide finance and planning support. Create and implement the RTMF fee collection, New Technology Program, TOD Program. Create, administer, and market the Senior Scrip Program, as well as the Carpool and Vanpool programs.</p>	<p><u>1.5</u></p> <p>1</p> <p>.5</p>	<p><u>Administration</u></p> <p>1. Accountability – annual audits & reports, public database</p> <p>2. Community Notification and Engagement – for plan amendments, updates, and reviews</p> <p>3. Technical Assistance – grant writing to support small cities and disadvantaged unincorporated communities</p> <p>4. Administrative Staffing</p>	<p><u>1</u></p>