

MEASURE C EXTENSION
REGIONAL PUBLIC TRANSPORTATION PASS THROUGH REVENUES FOR FCRTA FUND SUB PROGRAM
FY24/25 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 17, 2025 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

Date Accepted
by FCTA
Board

Fresno County Transportation Authority

FCRTA

Address: 2035 Tulare Street, Suite 201, Fresno, CA 93721

(Name of Agency)

Contact Name: Moses Siles, General Manager

Phone: (559) 233-6789

FAX: (559) 233-9605

Email Address: msiles@fresnocsa.org

Regional Public Transit Program
FCRTA Sub Program Reporting for FY24/25:

Total FCRTA Revenue Allocations to Date: \$ 54,026,059.52

FCRTA Beginning Fund Balance:	17,948,505.83	This amount should match your prior year Ending Balance reported to Authority
FCRTA Prior Year Adjustments:	0.00	This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.
FCRTA Adjusted Beginning Fund Balance:	17,948,505.83	This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment
FCRTA Facilities Revenues:	4,353,657.72	This amount should match the revenue allocations reported to you by the Authority and your Financial Reports
FCRTA Interest Revenue:	470,340.55	This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required
FCRTA Available Fund Balance:	\$ 22,772,504.10	This amount represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.
FCRTA Expenditures:	2,449,335.15	This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports
(You must detail expenditures below)		Net Change calculates for you (i.e. Revenue minus Expenditure)
Net Change (+/-)	2,374,663.12	

FY24/25 FCRTA Ending Balance: \$ 20,323,168.95
(Balance to be held in reserve)

This amount will be your Beginning Balance on next fiscal year's report.

Approximately 3.99% of the Measure C Extension Regional Public Transit Program is provided to Fresno County Rural Transit Agency to fund Primary and Secondary Transit Programs. The goal of the Primary Program is to improve the level of public transit services within Fresno County Unincorporated Area and to continue to seek ways to coordinate and/or consolidate services in order to achieve a seamless transit system to the public.

Eligible projects to the Primary Program would be to install and integrate a regional automated farebox system to enhance transit coordination and seamless passenger travel between transit systems; expand intra-city services to improve demand responsive paratransit service frequencies to the elderly, disabled, low-income, and youth of rural Fresno County consistent with federal and state law; complete fleet conversion to low emissions buses; deploy other operational and infrastructure improvements such as construction of a dispatch terminal, utilizing intelligent transportation system technology such as safety surveillance cameras and global positioning systems to provide better services within and between the rural incorporated cities and unincorporated communities; expand inter-city service to improve scheduled fixed-route service frequencies to address trips for employment; implement an unincorporated County area shuttle program; implement escort medical transit service program; expand transit services to the Eastside and Westside transit terminal facilities with compressed natural gas and hydrogen refueling stations and reduced general public transit fares to Seniors 65 years of age and older.

The goal of the Secondary Program are improvements that will be funded after Primary Programs are completed provided that funding is available. Eligible projects would be to provide a Taxi Script Program for seniors 70 years or older.

Completed By:

Moses Siles

Title:

General Manager

Date:

9/26/25

This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the Agency listed above. By filing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.

Regional Public Transit Program
FCRTA Schedule of Expenditures for FY24/25:

TOTAL PROJECT COSTS

FCRTA

Operating Budget	Fare Subsidies	Expanded Service	*Prior Year Adjustments	Total Operations
Auberry Transit	21,934.40	50,000.00	-	71,934.40
Coalinga Transit	38,489.86	60,000.00	-	98,489.86
Del Rey Transit	13,061.50	-	-	13,061.50
Firebaugh Transit	18,942.08	50,000.00	-	68,942.08
Fowler Transit	8,008.60	-	-	8,008.60
Huron Transit	19,327.83	-	-	19,327.83
Kerman Transit	23,649.42	35,000.00	-	58,649.42
Kingsburg Transit	29,615.83	160,000.00	-	189,615.83
Laton	5,630.78	-	-	5,630.78
Mendota Transit	19,701.74	60,000.00	-	79,701.74
Orange Cove Transit	17,471.39	-	-	17,471.39
Parlier Transit	19,555.47	40,000.00	-	59,555.47
Reedley Transit	43,427.85	150,000.00	-	193,427.85
Rural Transit	4,027.08	50,000.00	-	54,027.08
San Joaquin Transit	8,264.19	-	-	8,264.19
Sanger Transit	50,697.86	-	-	50,697.86
Selma Transit	56,118.83	100,000.00	-	156,118.83
Southeast Transit	4,957.00	-	-	4,957.00
Westside Transit	6,428.50	-	-	6,428.50
Match for Planning Grants	71,291.02	-	-	71,291.02
Total Operations	480,601.23	755,000.00	-	1,235,601.23

It is the intent of Measure C to leverage funds

EXPENDITURE BREAKDOWN BY FUNDING SOURCE

Capital Budget	Measure C Funding Amount	Revenue Sources	Amount	Expenses	Amount
30 Ft BYD Bus	212,296.26	Meas. C New Tech	340,093.50		
BYD Charger	40,624.68				
Electric Scissor Lift	26,345.91				
Repair - Vehicle 190	29,029.22				
Office Equipment - Telephone	16,129.29				
Appliances/Furniture for Maint. Facility	180,951.54				
Shop Equipment - Compressor	15,738.61				
Maint. Facility Parking Lot	29,909.80	LCTOP	481,136.19		
Wave Induction Charger	40,854.05	Meas. C New Tech	175,775.49		
Maintenance Facility	622,054.56	LCTOP/5339/SGR	2,389,537.32		
Totals:	1,213,733.92		3,386,542.50		
Total FY24/25 Expenditures:	\$ 2,449,335.15	Should match first page			

NOTES: (Use this area to provide further clarification on your report.)