MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Clovis

Date first completed or revised:		
Date last completed or revised:	Date approved by COC: (staff use on	ly)
The anticipated Fiscal Year 2025-2026 revenue al	llocation for Street Maintenance	sub-program: \$1,804,690
Select the type of expenditure (check one for each	Expenditure Amount Totals	
Street Maintenance Rehabilitation A. Street Maintenance Reconstruction	(check one, then give detailed,	
Street Maintenance Storm Damage Repair	$itemized\ description\ in\ section\ L)$	
Street Maintenance Rehabilitation	(-11	
B. Street Maintenance Reconstruction	(check one, then give detailed, itemized description in section L)	
Street Maintenance Storm Damage Repair		
Street Maintenance Rehabilitation C. Street Maintenance Reconstruction	(check one, then give detailed,	
Street Maintenance Storm Damage Repair	itemized description in section L)	
	en anditures (Itams A. D. & C).	
D. Total 2025-2026 Street Maintenance Planned Ex	penditures (items A, b & C).	
E. Fiscal Year 2025-2026 Street Maintenance Fund	ls to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being re	eserved:	
F. Total of expenditures in lines D & E above: <i>Total</i>	on Line E must metal the 2025 2026	
revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through	
June 30, 2025:	,	
H. Will you be using 2025-2026 Street Maintenance	funds in conjunction with other	
Fiscal Year 2025-2026Local Agency Pass Through		Yes No
		Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		ADA
		Bikeways Trails
J. Are you using Matching Funds that are NOT from	Measure C? If yes indicate what	Trans
type of funds:		Yes No
		Tes No
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects of	· · ·	
additional pages of description or documentation		D of C. Tou may attach

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Clovis

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: \$63,164

CICCI	the type of expenditure (give detailed, itemiz ADA Curb Cuts and Ramps	ed descriptions at bottom)	Expenditur	e Amount Totals
A.	Signage/Striping	(check one, then give detailed,		
A.	Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
B.	Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
C.	Signage/Striping	(check one, then give detailed,		
<i>.</i>	Other program related & support facilities	itemized description in section L)		
D. T	otal 2025-2026 ADA Compliance Planned Exp	penditures (Items A, B & C):		
 Е. F	iscal Year 2025-2026 ADA Compliance Funds	s to be kept in reserve: *		
* P	lease indicate why 2025-2026 funds are being r	reserved:		
<u> </u>	otal of expenditures in lines D & E above: <i>Total</i>	I on I in a E must match the 2025 2026		
	evenue allocation in blue at the top right hand area of			
	otal of <u>all cumulative ADA Compliance funds</u> une 30, 2025:	held in reserve accounts through		
H. Will you be using 2025-2026 ADA Compliance funds in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds?		Yes	No	
			Flexibl	e
I. If	you marked yes above, select what other type of	of Local Pass-Through funds will	ADA	
be	used for the expenditures listed in A, B and C a	above: (check all that apply)	Bikewa	ays
			Trails	
	e you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
typ	pe of funds:		Yes	No
			103	110
ζ. W	Vill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	ive detailed, itemized descriptions of projects	•		
	dditional pages of description or documentation		D 01 C. 1 0 u 1	nay attach
a	dational pages of description of documentation	in in needed.		

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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City of Clovis

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: \$1,741,526

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2025-2026 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2025-2026 Flexible Funding to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2025-2026</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2025 :	
H. Will you be using 2024-2025 Flexible Funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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City of Clovis

The anticipated Fiscal Year 2025-2026 revenue allocation for Pedestrian Urban Trails sub-program: \$423,192

	the type of expenditure (give detailed, itemized	l descriptions at bottom)	I
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
В.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. T	Total 2025-2026 Pedestrian Urban Trail Plannec	d Expenditures (Items A, B & C):	
	Fiscal Year 2025-2026 Pedestrian Urban Trail F	Funds To Be Kept In Reserve: *	
* F	Please indicate why 2025-2026 funds are being res Total of expenditures in lines D & E above: <i>Total of Please indicate why 2025-2026 funds are being research.</i>	served: on Line F must match the 2025-2026	
* F. 7	Please indicate why 2025-2026 funds are being res	served: on Line F must match the 2025-2026 Sthis page.	
* P F. 7 r G. 1	Please indicate why 2025-2026 funds are being resulted in the series of	served: on Line F must match the 2025-2026 This page. Funds held in reserve accounts n Trail funds in conjunction with	Yes No
* F. 7 F. 7 G. 7 totl I. I	Please indicate why 2025-2026 funds are being resulted and the sevenue allocation in blue at the top right hand area of the sound of all cumulative Pedestrian Urban Trail fulrough June 30, 2025: H. Will you be using 2025-2026 Pedestrian Urban	on Line F must match the 2025-2026 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* F. 7	Please indicate why 2025-2026 funds are being reservenue allocation in blue at the top right hand area of Total of all cumulative Pedestrian Urban Trail fundingh June 30, 2025: H. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass The If you marked yes above, select what other type of the Post of the P	Served: Son Line F must match the 2025-2026 Sthis page. Sunds held in reserve accounts In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will above: (check all that apply)	Street Maintenance Flexible ADA
* F. 7	Please indicate why 2025-2026 funds are being reservenue allocation in blue at the top right hand area of Total of all cumulative Pedestrian Urban Trail fundingh June 30, 2025: H. Will you be using 2025-2026 Pedestrian Urban her Fiscal Year 2025-2026 Local Agency Pass The June 30, 2025 and June 30, 2025. If you marked yes above, select what other type of the used for the expenditures listed in A, B and C and Are you using Matching Funds that are NOT from	served: on Line F must match the 2025-2026 This page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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City of Clovis

The anticipated Fiscal Year 2025-2026 revenue allocation for Bicycle sub-program: \$108,326

Sele	ct the type of expenditure (give detailed, itemi	ized descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	-		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	- · · · · · · · · · · · · · · · · · · ·		
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
C.	Master plan preparation & updates	,		
	Other program related & support facilities	itemized description in section L)		
	Other program related & support facilities			
D.	Total 2025-2026 Bicycle Planned Expenditures	(Items A, B & C):		
E.	Fiscal Year 2025-2026 Bicycle Funds To Be Ke	ept In Reserve: *		
*	Please indicate why 2025-2026 funds are being	reserved:		
	·			
г	T. 1. C. 1'. ' 1' D. C. L	1 11 F		
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area	of this page.		
G	Total of <u>all</u> cumulative Bicycle funds held in res	serve accounts through		
0.	June 30, 2025:			
			-	
H.	Will you be using 2025-2026 Bicycle funds in c	conjunction with other	Vac	Ma
	Fiscal Year 2025-2026 Local Agency Pass Thro	ough Funds (Flexible, ADA, etc.)	Yes	No
			Stroot 1	Maintenance
T	If you galact what other type of Legal Dogg Three	ough funda will be used: (abook all		
1.	If yes, select what other type of Local Pass-Thro	ough funds will be used. (check an	Flexibl	le
	that apply)		ADA	
			Trails	
	Are you using Matching Funds that are NOT fro	om Measure C? If yes, indicate what		
	type of funds:		Yes	No
K.	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
	, , , , , , , , , , , , , , , , , , ,			
L.	Give detailed, itemized descriptions of project	-	B or C. You	may attach
	additional pages of description or documentati	ion if needed:		