

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2025-2026** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year **2025-2026 revenue allocation for Fresno Airports: \$1,108,744**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: FY 2025-2026 revenue allocation of \$1,108,744 will be expended to leverage with other funding sources for the construction of the FAT Terminal Expansion currently underway, with expected completion in the fall of 2025.	\$ 1,108,744
B. Type of expenditure:	
C. Type of expenditure:	\$ 0
D. Total 2025-2026 Airports Funds Planned Expenditures (Items A, B & C):	\$ 1,108,744
E. Fiscal Year 2025-2026 Airports Funds to be kept in reserve: *	\$ 0
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.</i>	\$ 1,108,744
G. Total of all cumulative Airports funds held in reserve accounts through June 30, 2025:	\$ 5,802,396
H. Will you be using 2025-2026 Airports funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)	☐ Yes ☒ No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	☐ Street Maintenance ☐ Flexible ☐ ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Passenger Facility Charges (PFC) and Other Airport Revenues, Cares Act, TSA Grants, AIP Grants, Bonds	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
See attached COF Airports Supplemental Schedule.	

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Section G & L. ITEMIZED DESCRIPTION OF PROJECTS – 2020-2026 Funds reserved - Airports

Reserved Measure C for planned FY 2026 Projects

Airport Multi-Year FYI Terminal Building Expansion and Boarding Bridges –

The Airports FY 2025 Measure C reserve balance of \$5,802,396 (June 30, 2025) and FY2025-2026 Measure C revenue allocation of \$1,108,744.00 will fund the remainder of the local match requirement for ongoing grant projects from the Federal Aviation Administration (FAA) at the Fresno Yosemite International Airport. Each year Airport revenues are advanced for the local match required, until the flow of Measure C revenue can reimburse the Airport. Grants are matched only as expenditures occur, which resulted in the FY 2025 Reserve available for grant expenditures to occur during FY 2026.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport revenues will be reimbursed from Measure C funds in subsequent years, as available.

\$7,500,000 The Terminal Expansion is a Tier 1 Project, listed in Appendix D, Table E-1, of the November 2015 Strategic Implementation Plan (lower right corner). The Measure C allocations will fund a portion of the required match for the Design and Construction of the Terminal Expansion Project at Fresno Yosemite International (FYI) Airport. This is a multi-year project with many funding components.

TABLE E-1
REGIONAL TRANSPORTATION FUNDING PROGRAM
FRESNO AIRPORTS

18-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS

Tier 1 Airport Improvement Projects	
Rehabilitate Taxiway B4 and Construct Taxiway C4	Rehabilitate Taxiway B8 Branch 02
Rehabilitate Taxiway B10 Branch 03 and Demolish Taxiway B9	Rehabilitate Taxiway B5 Branch 02
Rehabilitate Taxiway C	Acquire Land for Runway 30L Runway Protection Zone
Rehabilitate Hold Pad TWC	Rehabilitate Taxiway B11 Branch 01
Part 150 Noise Mitigation Programs	Rehabilitate Taxiway B7 Branch 01
Construct "T" Hangars Northside	Rehabilitate GA Apron
Construct Taxiway Northside	Air Cargo Expansion Phase 2
Rehabilitate AC/PCC Concourse Apron East Side	Rehabilitate Taxiway B5 Branch 03
Construct Box Hangars Northside	Rehabilitate ARFF Station
Rehabilitate and Extend Runway 11R-29L	Rehabilitate Taxiway B11 Branch 03
Construct Taxiway H and Infrastructure	Rehabilitate Taxiway B11 Branch 02
Improve North Airfield Drainage	Update Pavement Maintenance Plan Study
Rehabilitate Terminal Building Phase 4	Extend Runway 11L-29R to 10,000'
Rehabilitate Taxiways	Rehabilitate Taxiway B2 Branch 02, 03
Construct Apron (Phase 3) and Airport Access Road	Rehabilitate Concourse PCC Apron North Side
Rehabilitate Taxiway B2	Rehabilitate Concourse AC Apron Northeast Side
Rehabilitate AC/PCC Concourse Apron West Side	Acquire Land for Approach
Rehabilitate Taxiway B Including SMGCS	Rehabilitate GA Crossings
Rehabilitate Hold Pad TWB	Rehabilitate Taxiway B4 Branch 01
Acquire Land for Runway 12R Extension	Acquire Security and Communication Equipment
Install Taxiway B, C, B4/C4, B6, B10/C10, B12/C12 SMGCS Lighting	Rehabilitate Taxiway B5 Branch 01
Rehabilitate Taxiway B6 Branch 02, 03	Rehabilitate Runway 11L-29R
Construct Runway 30L-12R Extension to 4200' with Grade Separation Phase 1 & Phase 2	Expand General Aviation Apron
Install PAPI Runway 12R	Rehabilitate Taxiway B8 Branch 01, 03
Rehabilitate Taxiway C10, C12 Apron, A Apron	Terminal Building
Maintenance Apron	

Airport successfully completed the bond financing for this project and broke ground in FY2023. As we move towards the completion date, expected in the fall of 2025, we remain committed to provide regular updates on the project's development. This project is poised to enhance airport capacity and improve services for travelers and airlines alike.

The project is estimated at \$150,000,000. The various funding sources include Passenger Facility Charges Pay-Go-Funds = \$6,000,000 and PFC annual Debt Service Contributions, Measure C Funds = \$7,500,000, AIP Grant Funds = \$13,000,000, BILATP \$7,000,000 and BIL AIG Grants \$24,500,000 TSA Grant Funds = \$22,000,000, Bond Proceeds & Infrastructure Grants = \$70,000,000

The project includes enhancements and new square footage for the Terminal Building Lobby, New Second Story Multi-Purpose Gates with Passenger Loading Bridges, and expanded Federal Inspection Station lobby and Customs area for burgeoning international passenger traffic, new revenue generating food, news and gift stores, expanded automated baggage handling rooms, expanded passenger security checkpoint for enhanced throughput of passengers.

Measure C funds are especially critical to this massive project. Measure C funds will leverage other funding sources such as Passenger Facility Charges (PFC), which is administered by the FAA and requires local match; a TSA Federal Grant (Baggage Handling Equipment and Facility Design), which also requires local match; and Other Airport Revenues including bonds sold to finance the construction of the Terminal Building Expansion; and construction costs including portions of facilities occupied by the airlines for their exclusive use, non-public space occupied by the TSA Security staff and their baggage handling equipment, and non-public space for the Customs staff. All are critical facilities without which the Terminal Building could not serve its' transportation purpose.

Measure C funds will be used as revenues become available. Airport Revenues will be advanced for the balance of the Measure C portion, until the flow of Measure C revenue can reimburse the Airport in subsequent years for the various match requirements.