MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Fresno	Completed by (quipt)		
	pleted or revised: Completed by: (print) pleted or revised: Date approved by COC: (staff use only)		
The anticipated Fiscal Year 2025-2026 revenu			
ille alticipateu riscai Teal <mark>2023-2020 Tevelli</mark>	de anocation for Street Maintena	ince sub-program: <u>\$7,576,757</u>	
Select the type of expenditure (check one for each	h project)	Expenditure Amount Totals	
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2025-2026 Street Maintenance Planned I	Expenditures (Items A, B & C):		
E. Fiscal Year 2025-2026 Street Maintenance Fu	nds to be kept in reserve: *		
* Please indicate why 2025-2026 funds are being	reserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative Street Maintenance fun June 30, 2025:	nds held in reserve accounts through		
H. Will you be using 2025-2026 Street Maintenanc Fiscal Year 2025-2026 Local Agency Pass Thro		Yes No	
I. If you marked yes above, select what other type be used for the expenditures listed in A, B and C		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from type of funds:	m Measure C? If yes, indicate what	Yes No	
K. Will you use previous fiscal year reserve funds of	during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects additional pages of description or documentation		B or C. You may attach	

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: \$265,186

Select the type of expenditure (give detailed, itemized de	scriptions at bottom)	Expenditure	Amount Totals
ADA Curb Cuts and Ramps	eck one, then give detailed,		
A. Signage/Striping	nized description in section L)		
Other program related & support facilities ADA Curb Cuts and Ramps			
ADA Curo Cuts and Ramps 3. Signage/Striping (ch	eck one, then give detailed,		
Other program related & support facilities	$nized\ description\ in\ section\ L)$		
ADA Curh Cuts and Ramps			
Signage/Striping (Ch	eck one, then give detailed,		
Other program related & support facilities	nized description in section L)		
D. Total 2025-2026 ADA Compliance Planned Expendit	ures (Items A, B & C):		
E. Fiscal Year 2025-2026 ADA Compliance Funds to be	e kept in reserve: *		
* Please indicate why 2025-2026 funds are being reserv	ed:		
F. Total of expenditures in lines D & E above: <i>Total on Li</i>	ine F must match the 2025-2026		
revenue allocation in blue at the top right hand area of this			
Total of <u>all</u> cumulative ADA Compliance funds held i	n reserve accounts through		
June 30, 2025:			
H. Will you be using 2025-2026 ADA Compliance funds Fiscal Year 2025-2026 Local Agency Pass Through Fu		Yes	No
		Flexible	-
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		ADA	
		Bikewa	ys
Are you using Matching Funds that are NOT from Mea	gura C2 If was indicate what	Trails	
type of funds:	sure C! II yes, indicate what		
type of funds.		Yes	No
C. Will you use previous fiscal year reserve funds during		Yes	No
. Give detailed, itemized descriptions of projects or ite		or C. You m	nay attach
additional pages of description or documentation if n	eeded:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM
This Form is used to report your planned budget for all Fiscal Year 2025-2026 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: \$7,311,551

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2025-2026 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2025-2026 Flexible Funding to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2025-2026</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2025 :	
H. Will you be using 2025-2026 Flexible Funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach
	!

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2025-2026 revenue allocation for Pedestrian Urban Trails sub-program: \$1,825,665

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

cicct	the type of expenditure (give detailed, itemized	descriptions at bottom)	•	
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
В.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
С.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
). '	Total 2025-2026 Pedestrian Urban Trail Planne	d Expenditures (Items A, B & C):		
	Fiscal Year 2025-2026 Pedestrian Urban Trail l	Funds To Be Kept In Reserve: *		
*	Please indicate why 2025-2026 funds are being reconstructed Total of expenditures in lines D & E above: <i>Total</i>			
* F.	Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of	on Line F must match the 2025-2026 f this page.		
*: F.	Total of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2025-2026 f this page.		
* F.	Total of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Pedestrian Urban Trail	on Line F must match the 2025-2026 f this page. funds held in reserve accounts an Trail funds in conjunction with	Yes	No
* of I.	Total of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand area of the top Total of all cumulative Pedestrian Urban Trail at through June 30, 2025:</u> H. Will you be using 2025-2026 Pedestrian Urban Trail at the top right hand area of the top right han	on Line F must match the 2025-2026 f this page. funds held in reserve accounts In Trail funds in conjunction with hrough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will		Maintenance e
* of I.	Total of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Pedestrian Urban Trail through June 30, 2025: H. Will you be using 2025-2026 Pedestrian Urbather Fiscal Year <u>2025-2026</u> Local Agency Pass The If you marked yes above, select what other type of	on Line F must match the 2025-2026 f this page. funds held in reserve accounts In Trail funds in conjunction with hrough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply)	Street I Flexibl ADA	Maintenance e
*; G. Of	Total of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Pedestrian Urban Trail is through June 30, 2025: H. Will you be using 2025-2026 Pedestrian Urban ther Fiscal Year <u>2025-2026</u> Local Agency Pass The If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and Are you using Matching Funds that are NOT from	on Line F must match the 2025-2026 f this page. funds held in reserve accounts In Trail funds in conjunction with hrough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what	Street l Flexibl ADA Bikewa	Maintenance e ays

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM
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Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2025-2026 revenue allocation for Bicycle sub-program: \$464,662

Sele	ect the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	•		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	1		
	Class II Bicycle Facilities		1	
C.	Signage/Striping	(-1, -1, 4) 1-41-1		
C.	Master plan preparation & updates	(check one, then give detailed,		
		itemized description in section L)		
	Other program related & support facilities			
D.	Total 2025-2026 Bicycle Planned Expenditures (I	tems A, B & C):		
E.	Fiscal Year 2025-2026 Bicycle Funds To Be Kep	t In Reserve: *		
*	Please indicate why 2025-2026 funds are being re	eserved:		
Б	T-4-1-f	1: E		
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area of	f this page.		
G	Total of all cumulative Bicycle funds held in rese	rve accounts through		
0.	June 30, 2025:	ive decedants intough		
H.	Will you be using 2025-2026 Bicycle funds in con	njunction with other	V.	NI.
	Fiscal Year 2025-2026 Local Agency Pass Through	•	Yes	No
		8 1 4.1.4.5 (1 10.1.1.6 10.1.1.5 11.5 11.5 11.5 11.5 11.5 11.5	C4 4 1	
	IC 1 1 1 1 CI ID TI	1.6 1 311 1 / 1 / 1		Maintenance
1.	If yes, select what other type of Local Pass-Throu	igh funds will be used: (check all	Flexibl	e
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT from	n Measure C? If yes, indicate what		
	type of funds:	3	Yes	No
	M		1 68	INO
V	Will you use previous fiscal year reserve funds de	uring this fiscal year?	Vac	No
K.	Will you use previous fiscal year reserve funds du	iring this fiscal year?	Yes	No
L.	Give detailed, itemized descriptions of projects	or items listed above in section A, l	B or C. You	may attach
	additional pages of description or documentatio			,
	The Property of the second sec			