

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2025-2026** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year **2025-2026** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year **2025-2026** revenue allocation for **Fresno Area Express (FAX)**: **\$15,189,788**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2025-2026 FAX Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2025-2026 FAX Funds to be kept in reserve: *	
* Please indicate why 2025-2026 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of all cumulative FAX funds held in reserve accounts through June 30, 2025:	
H. Will you be using 2025-2026 FAX Transit Funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

CITY OF FRESNO
FAX REGIONAL PUBLIC TRANSIT SUB-PROGRAM
MEASURE C OVERSIGHT COMMITTEE PLANNED EXPENDITURES SUPPLEMENTAL REPORTING FORM

FY26 Budgeted Expenditures for FAX Regional Public Transit Sub-Program

Type of Expenditure	Planned Expenditure Amount FY26
<u>Operating Service:</u>	
Basic Daytime Service Support	4,494,041
Night Service Support	1,318,755
Weekend Service Support	2,418,287
15-Minute Frequencies	1,998,113
Special Services	1,188,592
Total Operating Service	11,417,788
<u>Personnel Costs:</u>	
FAX Police Officers	1,267,000
Total Personnel Costs	1,267,000
<u>Grant Match</u>	
Federal Grant -CMAQ	0
Federal Grant - 5307 Prev Maint Match	2,505,000
Total Grant Match	2,505,000
Total FAX Planned Expenditures	15,189,788
FAX Funds Kept in Reserve	0
FAX Planned Expenditures and Reserve Funds for FY2025/26	15,189,788

MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2025-26

TO: Fresno County Transportation Authority

FROM: City of Fresno
Local Agency Name

Address: 2600 Fresno Street, Fresno, CA 93721-3601 Contact: Yvonne Diaz

Telephone: (559) 621-8708 FAX: _____ Email Address: Yvonne.Diaz@fresno.gov

1. Applicable Funding Program: (Check One)

Regional Public Transit Program

Local Transportation Program

☒ Fresno Area Express

☐ Street Maintenance

Alternative Transportation Program

☐ Clovis Transit

☐ ADA Compliance

☐ Rail Consolidation Subprogram

☐ FCRTA

☐ Flexible Funding

Environmental Enhancement Program

☐ PTIS/Transit Consolidation

☐ Pedestrian/Trails Urban

☐ School Bus Replacement

☐ ADA/Seniors/Paratransit

☐ Pedestrian/Trails Rural

☐ Transit Oriented Infrastructure for

☐ Farmworker Van Pools

☐ Bicycle Facilities

Infill

☐ Car/Van Pools

Regional Transportation Program

Administrative/Planning Program

☐ New Technology Reserve

☐ Fresno Airports

☐ Fresno COG

2. The City of Fresno ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to
Local Agency Name
California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2025-2026 setting 13.70% of ~~\$110,874,350~~ for **\$15,189,788 for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with**