MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Parlier

Date first completed or revised: 9/15/2025 **Completed by:** *(print)* Sandra Rodriguez/Javier Andrade

Date last completed or revised: ____________ **Date approved by COC:** *(staff use only)* ____________

The anticipated Fiscal Year 2025-2026 revenue allocation for Street Maintenance sub-program: $240,591

Select the type of expenditure (check one for each project)		Expenditure Amount Totals
A. (●) Street Maintenance Rehabilitation ( ) Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	$65,630.00
B. ( ) Street Maintenance Rehabilitation (●) Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	$174,961
C. ( ) Street Maintenance Rehabilitation Street Maintenance Reconstruction ( ) Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	
D. Total **2025-2026 Street Maintenance** Planned Expenditures (Items A, B & C):		$240,591
E. Fiscal Year 2025-2026 **Street Maintenance** Funds to be kept in reserve: *		$ 0
* Please indicate why 2025-2026 funds are being reserved:		
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*		$ 240,591
G. Total of all cumulative **Street Maintenance** funds held in reserve accounts through **June 30, 2025:**		$1,387,501.09
H. Will you be using **2025-2026** Street Maintenance funds in conjunction with other Fiscal Year **2025-2026** Local Agency Pass Through Funds?		(●) Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*		☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		( ) Yes (●) No
K. Will you use previous fiscal year reserve funds during this fiscal year?		( ) Yes (●) No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

A. An estimated $65,630 from the FY25-26 anticipated budget allocation for Street Maintenance will be utilized to cover public works staff and materials to crack seal citywide, maintain tuolumne & foothill storm basin, restriping around Parlier USD Elementary, Benevidez etc.
B. Reconstruct 1,000LF of Alley between 2nd and 3rd st. from Newmark ave. to Jst

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City of Parlier

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: $7,491

Select the type of expenditure (give detailed, itemized descriptions at bottom)		Expenditure Amount Totals
A. ● ADA Curb Cuts and Ramps Signage/Striping ○ Other program related & support facilities	*(check one, then give detailed, itemized description in section L)*	$7,491.00
B. ○ ADA Curb Cuts and Ramps Signage/Striping ○ Other program related & support facilities	*(check one, then give detailed, itemized description in section L)*	$0
C. ○ ADA Curb Cuts and Ramps Signage/Striping ○ Other program related & support facilities	*(check one, then give detailed, itemized description in section L)*	$ 0
D. Total **2025-2026 ADA Compliance** Planned Expenditures (Items A, B & C):		$7,491.00
E. Fiscal Year 2025-2026 **ADA Compliance** Funds to be kept in reserve: *		$0
* Please indicate why 2025-2026 funds are being reserved: N/A		
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*		$7,491.00
G. Total of all cumulative **ADA Compliance** funds held in reserve accounts through **June 30, 2025:**		$87,128.27
H. Will you be using **2025-2026** ADA Compliance funds in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds?		○ Yes ● No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*		☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		○ Yes ● No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes ◉ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
FY25-26 budget allocation for ADA compliance will be utilized to deliver sidewalk and curb ramp ADA improvements at multiple locations throughout the city including the area along Tuolumne Ave and Pettit st where no current ramps exist.		

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City of Parlier

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: $293,754

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Street safety improvements, emissions reductions	$293,754.00
B. Type of expenditure:	
C. Type of expenditure:	
D. Total **2025-2026 Flexible Funding** Planned Expenditures (Items A, B & C):	$ 293,754.00
E. Fiscal Year **2025-2026 Flexible Funding** to be kept in reserve: *	$ 0
* Please indicate why 2025-2026 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*	$ 293,754.00
G. Total of all cumulative **Flexible** funds held in reserve accounts through **June 30, 2025**:	$643,214.83
H. Will you be using **2025-2026** Flexible Funding in conjunction with other Fiscal Year 2025-2026 Local Agency Pass Through Funds *(Street Maintenance, ADA, etc.)*	○ Yes ● No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	○ Yes ● No
K. Will you use previous fiscal year reserve funds during this fiscal year?	● Yes ⦿ No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

The FY25-26 allocation for the Flexible program will be utilized as matching funds for the delivery of:
1. The Parlier and Newmark roundabout project which turns the intersection of Parlier and Newmark from a 4 way stop to an intersection to provide smoother traffic flow and safer crossings for students.
2. Vision Zero Roadway Safety Plan which will look at our current street geometrics and accidents citywide to create a plan to have 0 pedestrian or bicycle transportation related deaths.
3. Multi-use Class 1 trail project which turns a dirt pat from whitner ave to parlier ave into a paved bicycle/ pedestrian trail.