MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2025-2026 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of San Joaquin

Date first completed or revised: 09/11/2025 **Completed by:** *(print)* Eddy Otanez Maria

Date last completed or revised: ____________ **Date approved by COC:** *(staff use only)* ____________

The anticipated Fiscal Year 2025-2026 revenue allocation for Street Maintenance sub-program: $100,275

Select the type of expenditure (check one for each project)		**Expenditure Amount Totals**
A. (●) Street Maintenance Rehabilitation ( ) Street Maintenance Reconstruction ( ) Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	$67,184.25
B. ( ) Street Maintenance Rehabilitation (●) Street Maintenance Reconstruction ( ) Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	$33,090.75
C. ( ) Street Maintenance Rehabilitation ( ) Street Maintenance Reconstruction ( ) Street Maintenance Storm Damage Repair	*(check one, then give detailed, itemized description in section L)*	
D. Total **2025-2026 Street Maintenance** Planned Expenditures (Items A, B & C):		$ 100,275.00
E. Fiscal Year 2025-2026 **Street Maintenance** Funds to be kept in reserve: *		$ 0
* Please indicate why 2025-2026 funds are being reserved: N/A		
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*		$ 100,275.00
G. Total of all cumulative **Street Maintenance** funds held in reserve accounts through **June 30, 2025:**		$442,964.51
H. Will you be using 2025-2026 Street Maintenance funds in conjunction with other Fiscal Year **2025-2026** Local Agency Pass Through Funds?		(●) Yes ( ) No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*		☑ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: CMAQ (Congestion Mitigation and Air Quality)/ TDA (Transportation Development Act)		(●) Yes ( ) No
K. Will you use previous fiscal year reserve funds during this fiscal year?		(●) Yes ( ) No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
Daily Streets maintenance; pot hole patching, crack sealing, street cleaning and sweeping, replacing and repairing traffic- related appurtances; Rehabilitation of Railroad Avenue.		

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City of San Joaquin

The anticipated Fiscal Year 2025-2026 revenue allocation for ADA Compliance sub-program: $3,510

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ○ ADA Curb Cuts and Ramps ○ Signage/Striping ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
B. ○ ADA Curb Cuts and Ramps ○ Signage/Striping ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
C. ○ ADA Curb Cuts and Ramps ○ Signage/Striping ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	$ 0
D. Total **2025-2026 ADA Compliance** Planned Expenditures (Items A, B & C):	$ 0
E. Fiscal Year 2025-2026 **ADA Compliance** Funds to be kept in reserve: *	$ 3,510.00
* Please indicate why 2025-2026 funds are being reserved: Accumulate for future project (Sidewalk infill)	
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*	$ 0
G. Total of all cumulative **ADA Compliance** funds held in reserve accounts through **June 30, 2025:**	$ 9,839.49
H. Will you be using **2025-2026** ADA Compliance funds in conjunction with other Fiscal Year **2025-2026** Local Agency Pass Through Funds?	○ Yes ◉ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*	☑ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: LTF (Local transportation Fund) & TDA (Transportation Development Act) & CMAQ (Congestion Mitigation and Air Quality)	◉ Yes ○ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	○ Yes ◉ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Sidewalk infill; Improvement pedestrian facilities; Improvement sidewalks; Filling sidewalk gaps	

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City of San Joaquin

The anticipated Fiscal Year 2025-2026 revenue allocation for Flexible sub-program: $112,295

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Street & Alley Repair & Recontruction	$ 75,237.65
B. Type of expenditure: Street & Alley Cleaning and Other Maintenance	$ 37,057.35
C. Type of expenditure:	
D. Total **2025-2026 Flexible Funding** Planned Expenditures (Items A, B & C):	$ 112,295.00
E. Fiscal Year **2025-2026 Flexible Funding** to be kept in reserve: *	$ 0
* Please indicate why 2025-2026 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2025-2026 revenue allocation in blue at the top right hand area of this page.*	$ 112,295.00
G. Total of all cumulative **Flexible** funds held in reserve accounts through **June 30, 2025**:	$ 905,327.04
H. Will you be using **2025-2026** Flexible Funding in conjunction with other Fiscal Year 22025-2026 Local Agency Pass Through Funds *(Street Maintenance, ADA, etc.)*	◉ Yes ○ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*	☑ Street Maintenance ☑ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: LTF (Local transportation Fund)/TDA (Transportation Development Act)	◉ Yes ○ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	◉ Yes ○ No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Street repair and reconstrution; patching, cleanind and sweeping, and manteinance meant to prolong usefull life of paverment and appurtances. Alley ways; cleaning and repairing, maintance of landscape elements directly in public right - of-way, sealing and other preventative work on onther infrastructural elements.