



Steering Committee Meeting

Oct 9, 2025



Item 1:

Roll Call



Item 2: Meeting Overview

What We're Going to Do Today:

- **Where We've Been** – General Category Allocations
- **Informational Presentations** – What Can Measure C Buy and What Are The Gaps?
 - Existing Neighborhood Roads
 - Public Transportation
 - Regional Program
 - Active Transportation Program
 - Other
 - Administration
- **Next Steps**



Item 3:

General Category

Allocations Follow-Up

Steering Committee 9/18 Tasks Completed:

- Measure Comparison: Accountability Components
- Discussed General Category Allocation Ranges (Minimum of 1% and Maximum of 75%)
- Preliminary Vote on General Category Allocations (*Medians*)
- Report on Preliminary Vote General Category Allocations (*Medians*)

Expect additional rounds of discussion/voting to occur following informational presentations on all categories.



Item 4:

Category Informational

Presentations

	Percent Allocation	30-Year Measure	30-Year Annual
Existing Neighborhood Roads	52%	\$3,847,278,857.24	\$128,242,628.57
Public Transportation	18%	\$1,331,750,373.66	\$44,391,679.12
Regional Connectivity	10%	\$739,861,318.70	\$24,662,043.96
Active Transportation	6%	\$443,916,791.22	\$14,797,226.37
Other	4%	\$295,944,527.48	\$9,864,817.58
Administration	1%	\$73,986,131.87	\$2,466,204.40
Total	91%	\$6,732,738,000.17	\$224,424,600.01
Unallocated Amount	9%	\$665,875,186.83	\$22,195,839.56

Programs	1986 Measure (57.6% Yes, Passed)	2006 Measure (77.73% Yes, Passed)	2022 Measure (58.2% Yes, Failed)	2026 Steering Committee Initial Allocation
Local Streets and Roads	0%	15.8%	51.37%	52%
Local Return (Flexible Funds)	25%	14.8%	17.69%	
Regional (including Airport and Grade Seps)	75%	36.4%	14.6%	10%
Transit	0%	19.6%	11.88%	18%
Active Transportation	0%	4%	1.1%	6%
Special Programs (New Tech, Car/Vanpools, TOD, etc.)	0%	7.6%	2.11%	4%
Administration	0%	1.8%	1.26%	1%

9% remains unallocated for the 2026 Measure C

The RTP and Measure C

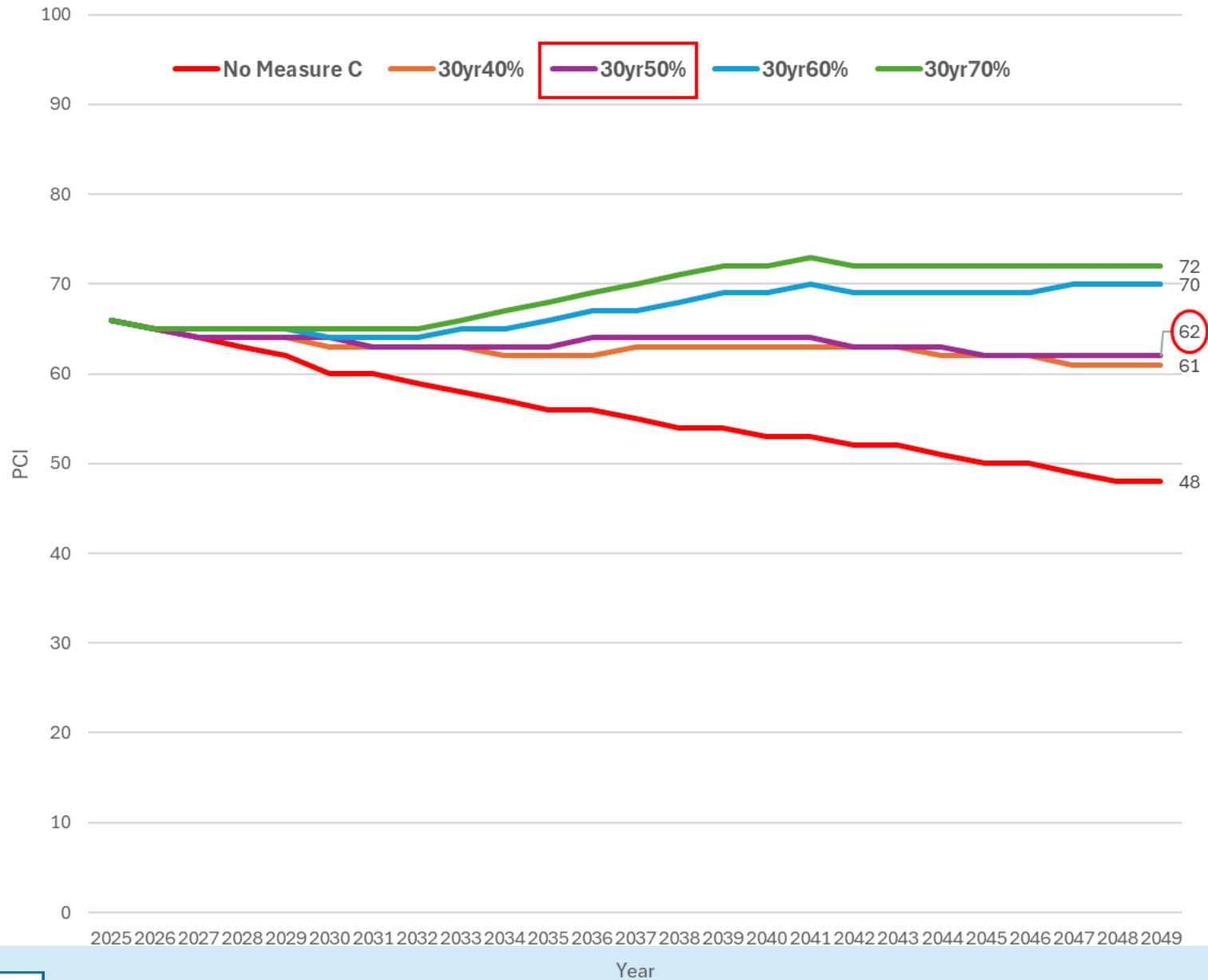
- Fresno COG's 2026 Regional Transportation Plan runs from 2026 to 2050. The Steering Committee has approved a recommendation of Measure C as a 30-year measure from 2027 to 2057.
- Due to the time gap of 7 years between the RTP's horizon year and the Measure C 2026 horizon year, this analysis is a bit of an apples-to-oranges comparison. Staff will show Measure C revenue running till 2050, to try to account for this discrepancy between the two horizon years.
- Staff is also aware that the later into the RTP period this analysis goes, there is less certainty around if enough projects have been identified by the cities and agencies. This is an issue that comes up on RTPs because long-term needs are harder to identify compared to short-term and medium-term needs. As such, staff believes there will be more projects and funding need than what we are presenting to you today. This is our best approximation with the information available to Fresno COG today.

Existing Neighborhood Roads

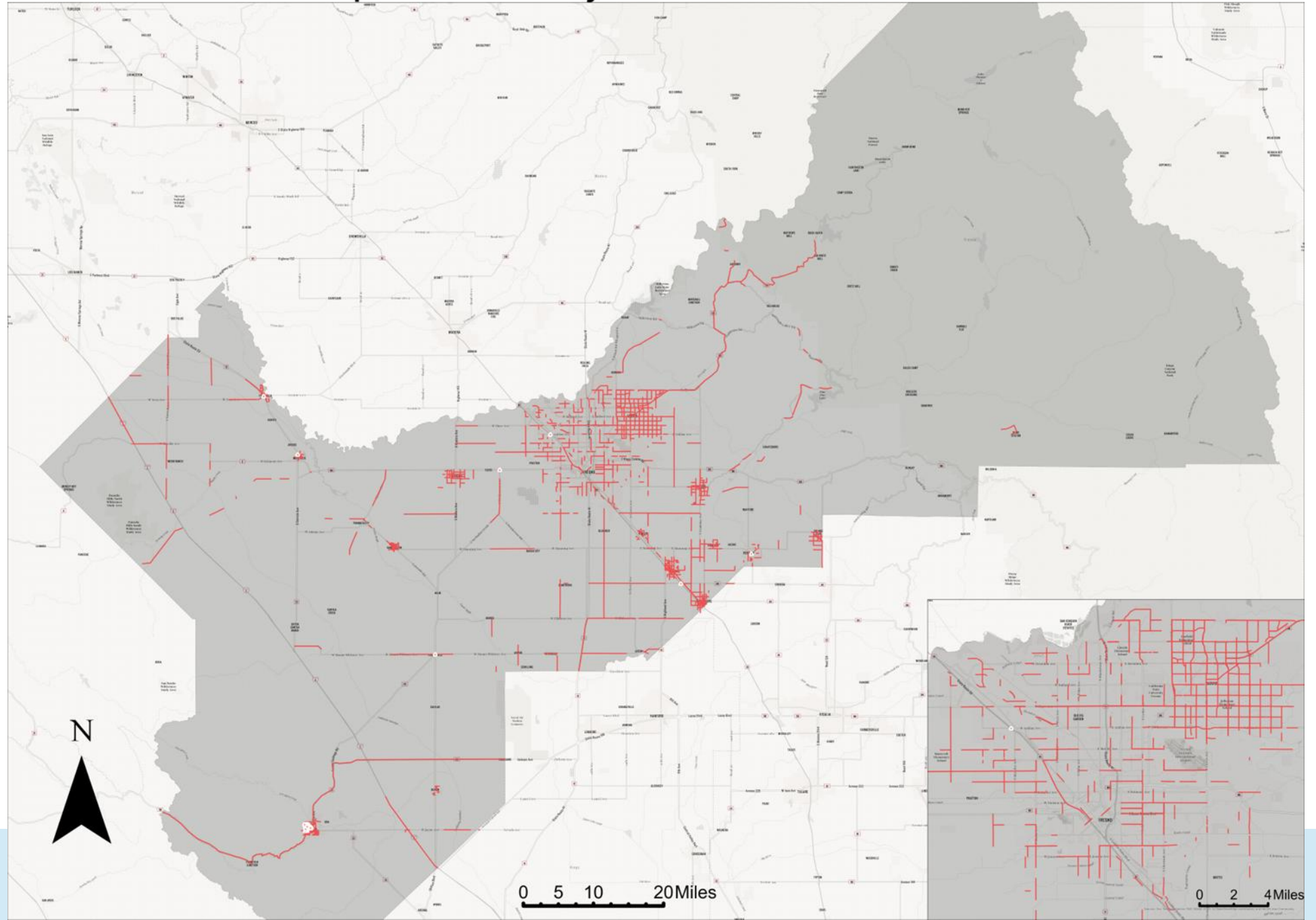
- Based on formulas used in distributing funding for the state's gas tax, Measure C has historically used a 75% population & 25% road miles formula for the local road maintenance programs.
- The 2006 Measure established a \$100,000 annual distribution to every jurisdiction before the formula kicks in. For this measure, we're showing that annual distribution increased to \$200,000 which was proposed in the 2022 Measure.

Fresno County	\$942,773,265	12.74%
Clovis	\$426,832,729	5.77%
Coalinga	\$61,011,240	0.82%
Firebaugh	\$32,682,108	0.44%
Fowler	\$32,159,055	0.43%
Fresno	\$1,784,561,697	24.12%
Huron	\$27,123,470	0.37%
Kerman	\$62,116,729	0.84%
Kingsburg	\$48,703,867	0.66%
Mendota	\$44,971,373	0.61%
Orange Cove	\$37,720,576	0.51%
Parlier	\$51,100,780	0.69%
Reedley	\$92,366,283	1.25%
San Joaquin	\$17,940,789	0.24%
Sanger	\$100,495,875	1.36%
Selma	\$84,719,022	1.15%
Total	\$3,847,278,857	52%

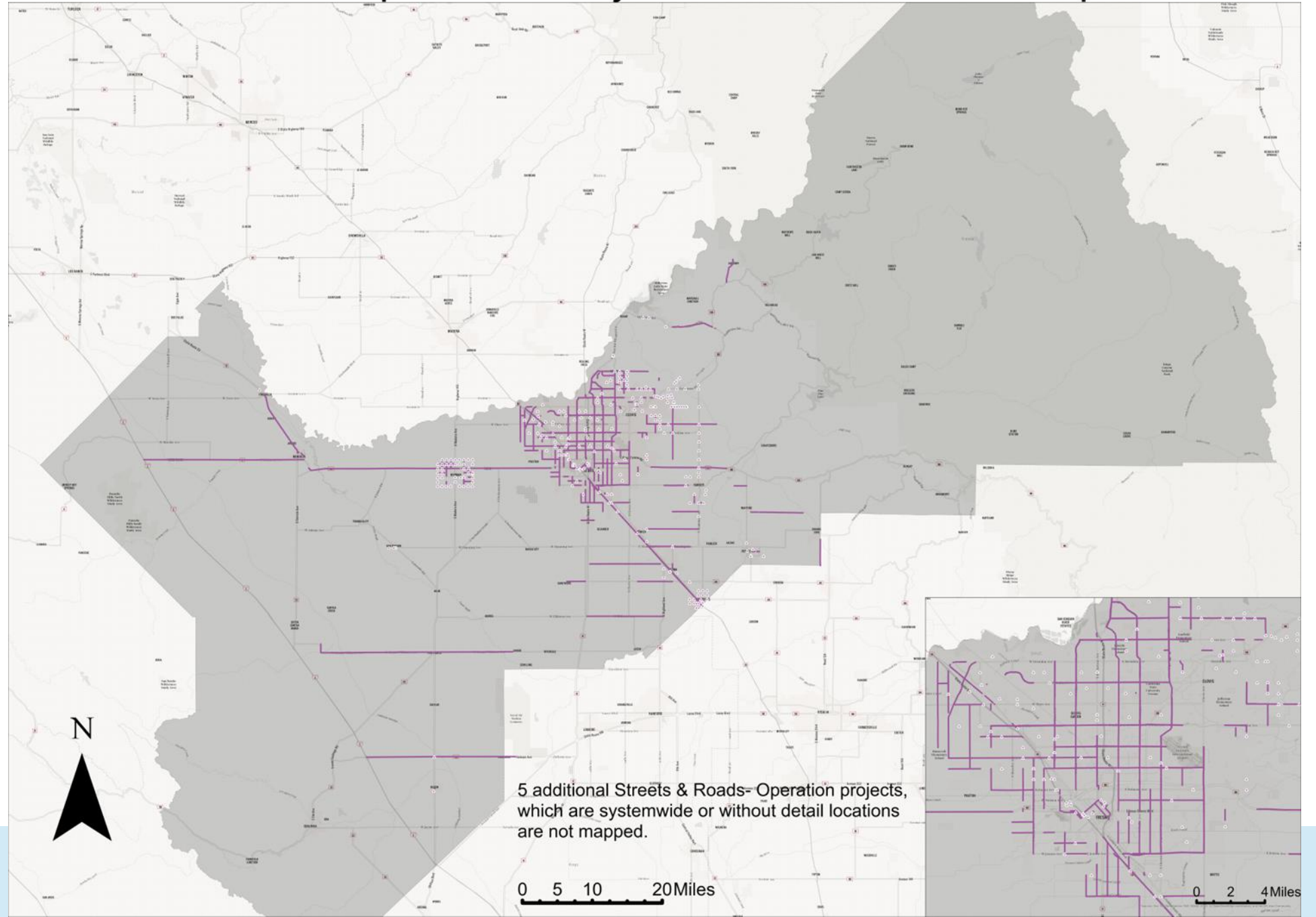
Pavement Condition Index Analysis



2026 RTP Transportation Projects - Streets & Roads Maintenance



2026 RTP Transportation Projects - Streets & Roads Operation



Public Transportation

Based on formulas used in distributing funding for the State's Transit Assistance (STA) Program and the federal Transportation Development Act (TDA) Program, Measure C has historically used a 70% (FAX), 20% (FCRTA), 10% (Clovis Transit) formula for the three transit agencies.

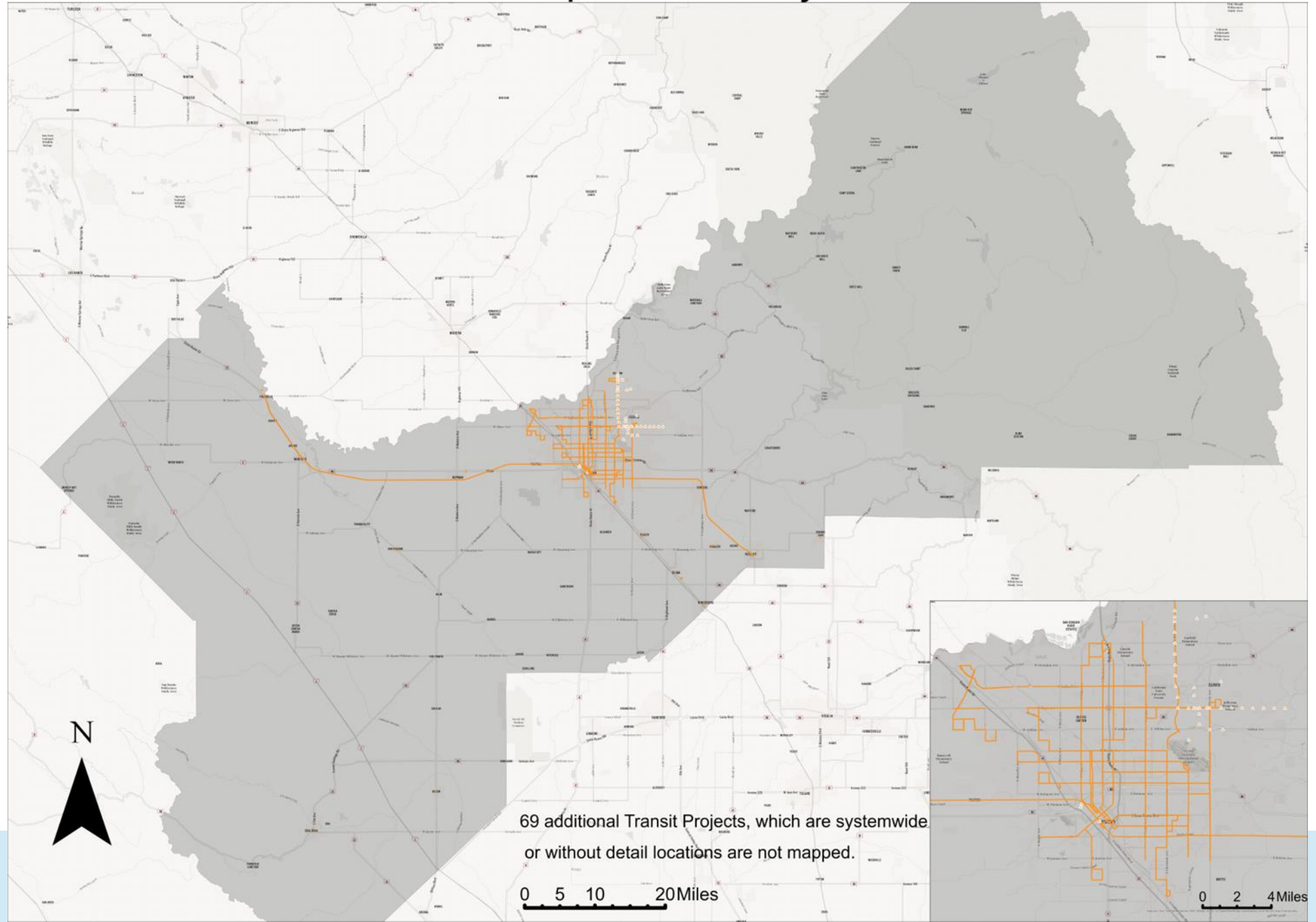
Fresno Area Express	\$932,225,261	12.60%
Fresno County Rural Transit Agency	\$266,350,075	3.60%
Clovis Transit	\$133,175,037	1.80%
Total	\$1,331,750,373	18%

Public Transportation

- Projects the transit agencies have planned for over the next 30 years include:
 - Zero-Emission Buses and Supporting Infrastructure (\$450M)
 - Increased Service Frequencies (\$100M)
 - West Area Service Expansion (\$20M)
 - Southwest Service Expansion (\$25M)
 - Peach Avenue Service Expansion (\$1.5M)
 - Bullard Avenue Service Expansion (\$7.3M)
 - Roeding Park Service Expansion (\$2.8M)
 - Veterans Boulevard Service Expansion (\$2.5M)
 - Mobility Hubs (\$6M)
 - Extended Weekend Service Hours (\$2.5M)
 - Expanded Night Service (\$3M)
 - Microtransit Service (\$9M)
 - FAX Peak Time 15 min Frequency System-Wide (\$80M)

Over **150** Public Transportation projects have been submitted for Fresno COG's 2026 Regional Transportation Plan for **\$3.1 billion**

2026 RTP Transportation Projects - Transit





Item 5:
Break – 10 minutes



Item 6:

Category Informational Presentations *(continued)*

Active Transportation

- Based on formulas used in distributing funding for the state's gas tax, Measure C has historically used a 75% population & 25% road miles formula for the active transportation program.
- The current Measure C allowed for cities under 25,000 population* to make their Active Transportation funds flexible and eligible for other transportation projects due to their small annual apportionments not being sufficient to fund a single project each year.

Fresno County	\$110,855,364	1.50%
Clovis	\$49,800,274	0.67%
Coalinga*	\$6,509,890	0.09%
Firebaugh*	\$3,157,493	0.04%
Fowler*	\$3,095,596	0.04%
Fresno	\$210,470,464	2.84%
Huron*	\$2,499,698	0.03%
Kerman*	\$6,640,711	0.09%
Kingsburg*	\$5,053,467	0.07%
Mendota*	\$4,611,773	0.06%
Orange Cove*	\$3,753,732	0.05%
Parlier*	\$5,337,111	0.07%
Reedley	\$10,220,366	0.14%
San Joaquin*	\$1,413,043	0.02%
Sanger	\$11,182,401	0.15%
Selma*	\$9,315,409	0.13%
Total	\$443,916,791	6%

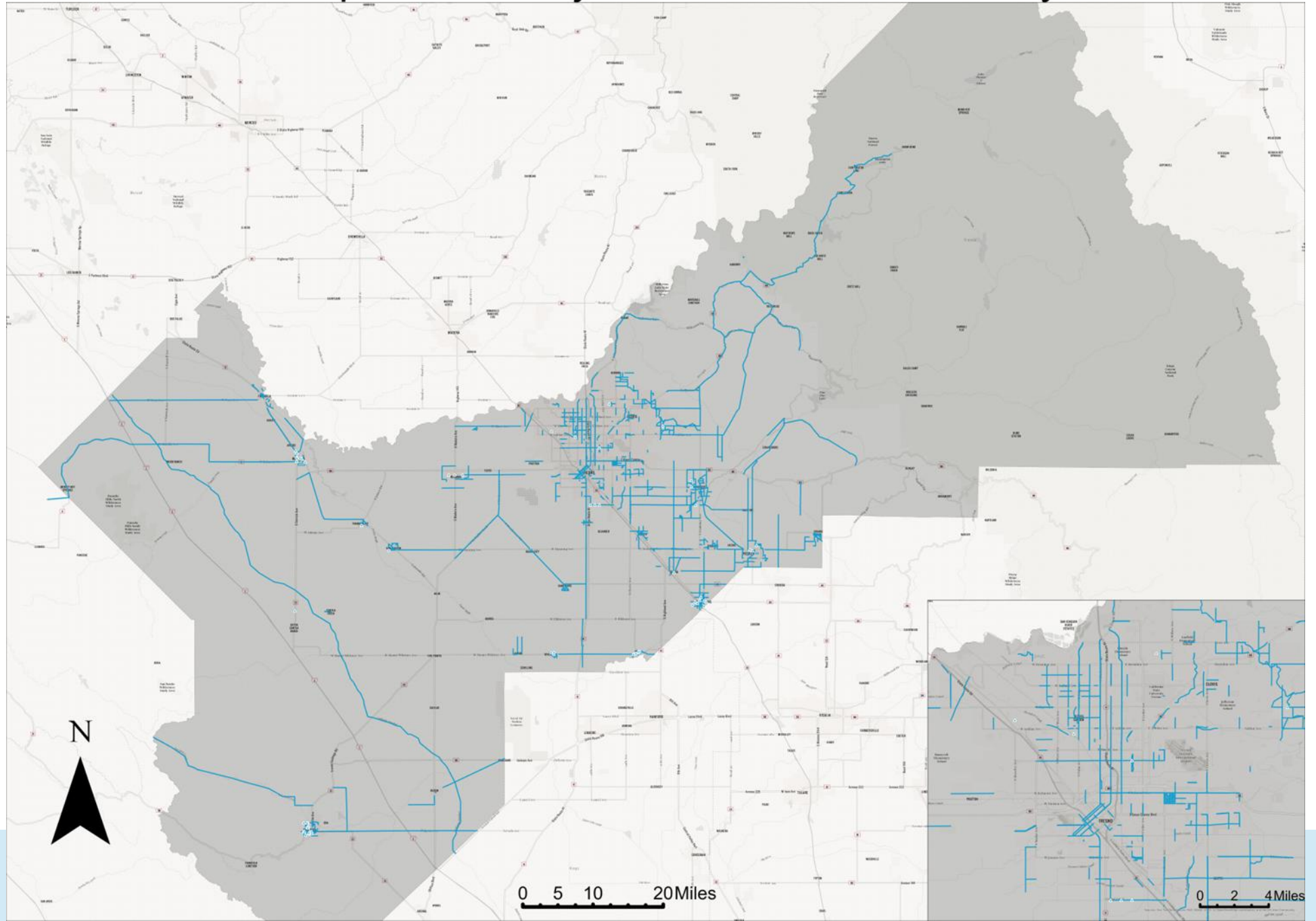
Active Transportation

- Projects the cities and county have planned for over the next 30 years include:

- Belmont Avenue Bike Lanes (\$6M)
- Veterans & Grantland Access Trail (\$3M)
- Dry Creek Trail (\$5M)
- Sierra Gateway Trail (\$2.1M)
- Enterprise Trail (\$5M)
- West Park Sidewalks & Bike Lanes (\$1.1M)
- Tranquility Sidewalks & Bike Lanes (\$100K)
- Calwa Sidewalks & Bike Lanes (\$1.2M)
- Cantua Creek Sidewalks & Bike Lanes (\$583K)
- Riverdale Sidewalks & Bike Lanes (\$1M)
- Lanare Sidewalks & Bike Lanes (\$2.2M)
- California Aqueduct Trail (\$68M)
- Firebaugh-Mendota Bikeway (\$3.2M)

Over **730** Active Transportation projects have been submitted for Fresno COG's 2026 Regional Transportation Plan for **\$802 million**

2026 RTP Transportation Projects - Pedestrian and bicycle facilities

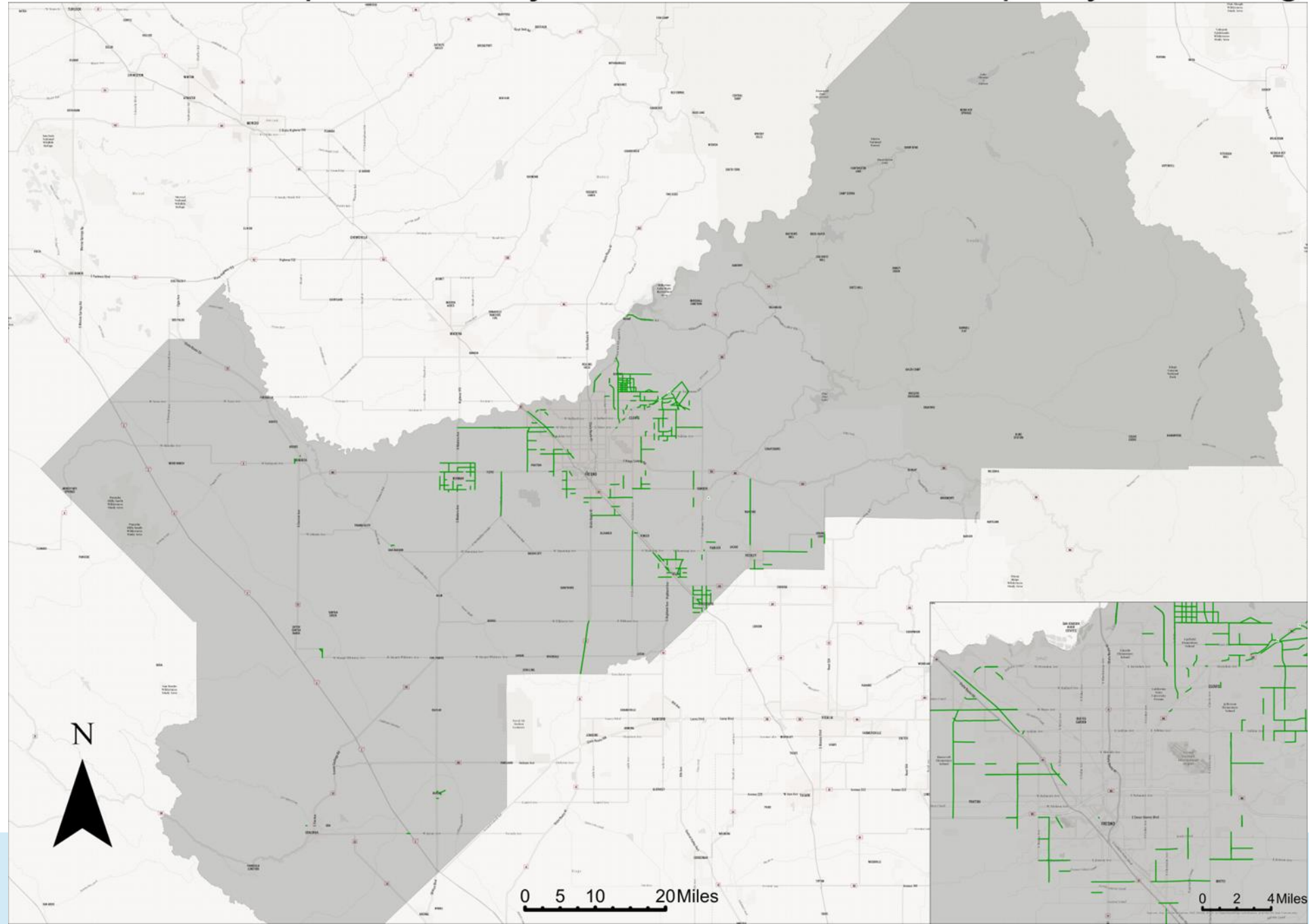


Regional Connectivity

Based on the current Measure C distribution, City of Fresno Airports receives 1% of the Measure's funding. The rest of the Regional Program, from the Steering Committee's initial allocation would then receive 9% of the Measure's funding.

Regional Projects	\$665,875,187	9%
Airports	73,986,131	1%
Total	\$739,861,318	10%

2026 RTP Transportation Projects - Streets & Roads Capacity Increasing



RTP Federal Funding

Fund Name	Mode	Award Type	Base (2026)	Midpoint (2037)	Final (2049)
Active Transportation Program (ATP) – Regional	Bicycle/ Ped.	Formula	\$2,456,955	\$34,854,986	\$84,549,862
ATP – Statewide Awards	Bicycle/ Ped.	Competitive	\$3,192,428	\$45,307,033	\$109,904,027
BUILD Grants Program	Capacity Projects	Competitive	\$4,224,109	\$59,949,680	\$145,421,163
Congestion Mitigation and Air Quality Improvement (CMAQ)	Mixed-Use	Formula	\$16,269,771	\$230,901,071	\$560,110,787
FTA 5307 (Urbanized)	Transit	Formula	\$12,561,520	\$178,273,463	\$432,448,794

RTP Federal Funding

Fund Name	Mode	Award Type	Base (2026)	Midpoint (2037)	Final (2049)
FTA 5310 – Enhanced Mobility	Transit	Formula	\$720,981	\$10,232,184	\$24,820,831
Highway Safety Improvement Program (HSIP)	Mixed- Use	Competitive	\$1,291,531	\$17,322,130	\$39,290,778
Infrastructure for Rebuilding America (INFRA)	Capacity Projects	Competitive	\$750,000	\$10,644,022	\$25,819,853
Surface Transportation Block Grant (STBG)	Mixed- Use	Formula	\$15,531,047	\$220,417,078	\$534,679,127
TOTAL			\$56,997,342	\$807,900,647	\$1,957,045,222

RTP State Funding

Fund Name	Mode	Award Type	Base (2026)	Midpoint (2037)	Final (2049)
Transit & Intercity Rail Capital Program (TIRCP)	Transit	Competitive	\$14,616,700	\$207,440,638	\$503,201,387
Interregional Transport. Improv. Program (ITIP)	Mixed- Use	Competitive	\$1,210,000	\$16,229,629	\$36,810,454
Local Partnership Program (LPP)	Mixed- Use	Formula	\$2,020,000	\$28,667,900	\$69,541,470
Loc. Part. Program (LPP) Competitive	Mixed- Use	Competitive	\$777,000	\$11,027,207	\$26,749,367
Article 3, LTF – Bike/Ped Shares	Bicycle/ Ped.	Formula	\$1,176,387	\$16,695,319	\$40,498,852

RTP State Funding

Fund Name	Mode	Award Type	Base (2026)	Midpoint (2037)	Final (2049)
SB125 Approved	Transit	Formula	\$54,530,648	\$54,530,648	\$54,530,648
Section 190 Grade Separation Program	Maint./ Operations	Competitive	\$138,010	\$1,958,642	\$4,751,197
Solutions for Congested Corridors (SCCP)	Mixed-Use	Competitive	\$189,426	\$2,688,339	\$6,521,269
State Highway Operations and Protection Program (SHOPP)	Maint./ Operations	Competitive	\$70,327,750	\$998,093,507	\$2,421,136,191

RTP State Funding

Fund Name	Mode	Award Type	Base (2026)	Midpoint (2037)	Final (2049)
State Transit Assistance (STA)	Transit	Formula	\$10,341,764	\$146,770,620	\$356,030,430
State Transportation Improvement Program (STIP Regional)	Mixed-Use	Competitive	\$16,670,000	\$236,581,133	\$573,889,258
Trade Corridor Enhancement Program (TCEP/SB-1 Competitive)	Capacity Projects	Competitive	\$520,298	\$6,978,283	\$15,828,434
TOTAL			\$172,517,983	\$1,727,660,865	\$4,109,488,957

Fresno COG RTP Projects and Cost 2026-2050

Category	Number of Projects	Estimated Cost of Projects
Active Transportation	737	\$802,251,000
Existing Neighborhood Roads	1,630	\$3,424,641,000
Public Transportation	152	\$3,134,223,000
Regional Connectivity	295	\$2,498,266,000
Total*	2827	\$9,912,186,000
Forecasted Measure C Revenue to 2050		\$4,329,337,000

*Includes 10 additional "other" projects totaling \$52m

Category	Estimated Cost of Projects	Federal Funds*	State Funds*	Remaining Funding Gap
Active Transportation	\$802,251,000	\$183,481,000	\$40,498,000	\$578,272,000
Existing Neighborhood Roads	\$3,424,641,000	\$604,734,000	\$1,004,322,000	\$1,815,585,000
Public Transportation	\$3,134,223,000	\$647,297,000	\$725,561,000	\$1,761,365,000
Regional Connectivity	\$2,498,266,000	\$471,241,000	\$324,091,000	\$1,702,934,000
Total**	\$9,912,186,000	\$1,906,753,000	\$2,094,472,000	\$5,858,156,000

Projected Measure C Revenue collected by Jan 1, 2050 is **\$4,329,337,000**

RTP goes up to Jan/1/2050

*Reasonably expected funds (formula + some competitive)

**Includes 10 additional "other" projects totalling \$52m



Item 7:

Next Steps

Steering Committee Meetings

- **General Category Allocations** – Discussion, Re: Options to Arrive at Final Numbers
- **Next Meetings**
 - **Thurs., Oct. 16, 3-5:30 p.m.**, (*General Category Allocations Discussion and Tentative Vote*)
 - **Wed., Oct. 29, 3-5:30 p.m.**, (*General Category Allocation Vote, if Necessary, and Comment on Draft Implementing Guidelines*) [Tentative]
 - **Wed., Nov. 5, 3-5:30 p.m.**, (*Final Vote on Steering Committee's Recommended Measure C Expenditure Plan and Implementing Guidelines*) [Tentative]
- **Homework**

Item 8: Adjournment

