

Enter Date: **1/27/2026** Claimant Name: **County of Fresno****TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2025/26**

Instructions: Please note that each page of this claim is a separate worksheet, please click through all tabs and complete. Also note that light yellow fields require an entry if applicable, light grey fields contain formulas that will automatically calculate based on corresponding entries. A date and claimant name field is at the top of the first page, and automatically repeats on following pages, (date should be formatted 00/00/0000)

When completed, please print, sign and send signed original via mail to:

Les Beshears, Director of Finance, Fresno Council of Governments, 2035 Tulare Street, Suite 201, Fresno, CA 93721

From: Applicant:	County of Fresno, Department of Public Works and Planning
Address:	2220 Tulare Street, 6th Floor
City/State/Zip:	Fresno, CA 93721
Contact Phone/email:	Mohammad Alimi, 559-600-4505, MAliimi@fresnocountyca.gov

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment:	\$ 9,089,839.00
Unexpended, Held by Claimant:	
Other Agency, Coalinga PVSP:	\$ 456,694.00

State Transit Assistance Fund

Estimate:	\$ 1,597,596.00
Prior Year STA:	\$ -
Other Agency:	

Other

Audit Exception/Impairment (required General Fund Payback):
FCRTA/Clovis/FAX Transit Claims):

TOTAL \$ 11,144,129.00

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund.

Please print and sign after completing form

Authorized Signature:	<i>Garry Bredefeld</i>
Name/Title:	Garry Bredefeld, Chairman, Board of Supervisors
Date:	1-27-26

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California

By *Hanamé* Deputy



2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

Enter Date: **1/27/2026**Claimant Name: **County of Fresno****TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2025/26**

PURPOSE	AMOUNT	SUBTOTAL
1. Bicycle & Pedestrian Facilities:		
Article 3:	\$ 181,728.00	
Article 8a:	\$ -	
Audit Exceptions (General Fund Payback):	\$ -	
Unexpended Funds, Held by Claimant:	\$ -	
Total To Be Received by PW&P:	\$ 181,728.00	
2. Regional Transportation Planning (RTP):		
RTP	\$ 253,784.00	
Total To Be Claimed by COG:	\$ 253,784.00	
3. Community Transit Service (CTSA):		
Article 4.5 :	\$ 448,654.00	
Total To Be Claimed by Clovis, FAX & FCRTA:	\$ 448,654.00	
4. Public Transportation Funds:		
State Transit Assistance Funds (STA):	\$ 1,597,596.00	
Prior Year STA:		
Audit Exceptions (General Fund Payback):		
Total To Be Claimed by Transit Agencies #5:	\$ 1,597,596.00	
5. To Be Claimed By Transit Agencies:		
Fresno County Rural Transit Agency (FCRTA):	\$ 1,030,800.00	
Fresno Area Express (FAX) and Handi Ride	\$ 4,455,149	
Clovis Roundup for Tarpey Village	\$ 121,461.00	
Other Agencies	\$ -	
Total To Be Claimed by Transit for Agencies Listed:	\$ 5,607,410.00	
6. Streets & Roads:		
Article 8a:	\$ 4,195,859.00	
Audit Exceptions (General Fund Payback):	\$ -	
Unexpended Funds, Held by Claimant:	\$ -	
Coalinga PVSP:	\$ 456,694.00	
Total To Be Received by PW&P:	\$ 4,652,553.00	
7. Reserve in Fund Pending Further Claiming	\$ -	\$ -
GRAND TOTAL	\$ 11,144,129.00	
Claim Total Must Agree With Total on First Page	\$ 11,144,129.00	
Minus All Unexpended Funds not used for Transit Claims	\$ -	
GRAND TOTAL PAYABLE TO CLAIMANT	\$ 11,144,129.00	

Allocation instructions and payment by the Fresno County Auditor-Controller to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the rules and regulations of the Transportation Development Act.

Enter Date: **1/27/2026**Claimant Name: **County of Fresno****BICYCLE AND PEDESTRIAN FACILITIES FOR FISCAL YEAR: 2025/26**

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

PROJECT TITLE & BRIEF DESCRIPTION	PROJECT COST
1. Various Bicycle & Pedestrian Facilities throughout the claimant's jurisdiction:	
Article 3: \$ 181,728.00	
AND/OR:	
Other - describe briefly if applicable:	\$ -
Other - describe briefly if applicable:	\$ -
Other - describe briefly if applicable:	\$ -
TOTAL PROJECT COSTS	\$ 181,728.00

STREETS AND ROADS CLAIM FOR FISCAL YEAR: 2025/26

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

PROJECT TITLE & BRIEF DESCRIPTION	PROJECT COST
1. Development, Construction & Maintenance Facilities throughout the claimant's jurisdiction:	
Article 8a: \$ 4,652,553.00	
AND/OR:	
Other - describe briefly if applicable:	\$ -
Other - describe briefly if applicable:	\$ -
Other - describe briefly if applicable:	\$ -
TOTAL PROJECT COSTS	\$ 4,652,553.00

Enter Date: **1/27/2026**

Claimant Name: **County of Fresno**

CONTINGENCY PROJECT LISTING FOR FISCAL YEAR: 2025/26

CHECK ALL THAT APPLY (Enter "X" in yellow box)

BICYCLE AND PEDESTRIAN FACILITIES
 Article 3

PUBLIC TRANSPORTATION
 Article 4

STREETS & ROADS
 Article 8a

STANDARD ASSURANCES FOR CLAIMANTS

CLAIMANT ASSURANCES: (initial yellow box all that apply)

- A. Claimant certifies that it has submitted a satisfactory, independent fiscal audit, with required certification statement, to the RTPA and to the State Controller, pursuant to PUC 99245 and 21 Cal. Code of Regulations Section 6664 for the prior fiscal year (project year minus two). Claimant assures that this audit requirement will be completed for the current fiscal year (project year minus one).

- B. Claimant certifies that it has submitted a State Controller Report to the RTPA and to the State Controller, pursuant to PUC 99243

The undersigned hereby certifies that the above statements are true and correct.
Please print and sign after completing form

Authorized Signature:	Steven White	Digitally signed by Steven White Date: 2025.12.02 11:30:28 -08'00'
Name/Title:	Steven E. White, Director, Public Works and Planning	
Date:		



Board Agenda Item 48

DATE: January 27, 2026

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director
Department of Public Works and Planning

SUBJECT: Transportation Funding Claim for FY 2025-26

RECOMMENDED ACTION(S):

- 1. Approve and authorize the Chairman to execute the Transportation Funding Claim to the Fresno Council of Governments for FY 2025-26 in the amount of \$11,144,129 to provide transit services in unincorporated areas and for other transportation purposes; and**
- 2. Adopt Resolution requesting the Fresno Council of Governments to allocate specified funds from the Local Transportation Fund and State Transit Assistance Fund to the County of Fresno for transit services in unincorporated areas and for other transportation purposes.**

Approval of the recommended actions will authorize the allocation of State Transportation Development Act (TDA) funds, in the form of Local Transportation Fund (LTF) and State Transit Assistance Fund (STA) for the County's share of costs to provide transit services in unincorporated areas and for other transportation purposes. TDA statutes also provide for funding of regional transportation planning, bicycle and pedestrian facilities, and, as available, streets and roads. Transit services for residents of the unincorporated areas are provided by Fresno Area Express (FAX) and Handy Ride, Clovis Transit (Round Up), the Fresno County Rural Transit Agency (FCRTA), and the Consolidated Transportation Services Agencies (CTSAs), which provide social services transit. This item is countywide.

ALTERNATIVE ACTION(S):

If your Board does not approve the recommended actions, TDA fund disbursements will be delayed to agencies providing transit service to County residents and for streets and roads funds made available to the County after transit needs are met.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended actions. Allocations are made using TDA funds apportioned to the County for predetermined purposes.

Article 3 (Bicycle and Pedestrian Facilities) funds in the amount of \$181,728 and Article 8A (Streets and Roads) funds in the amount of \$4,652,553 will be received from the TDA and deposited into the Department of Public Works and Planning (Department's) Road Fund 0010, Org 4510. Funds apportioned for regional transportation planning and the various transit providers are allocated directly to other agencies by the Fresno Council of Governments (FCOG) and recorded as revenue and expenditure transactions under the Department's Transit Services Org 4700.

DISCUSSION:

FCOG, as the Regional Transportation Planning Agency for the County, is responsible for apportioning the LTF and STA funds to member agencies and to transit providers as directed by the member agencies.

LTF funds are derived from a fourth (1/4) cent of the general sales tax collected statewide. The total amount of LTF funds apportioned to the County and its cities is based on the ratio of sales tax collected from each county in the State. Within the County, LTF funds are apportioned among the unincorporated areas of the County and the cities based on their relative populations.

STA funds are derived from the statewide sales tax on diesel fuel. Apportionment of STA funds is based in part on population and in part on the revenue collected by each transit operator. STA funds can only be used for mass transportation purposes.

Table 1: TDA Claim Calculations

Table 1 is provided to accompany the following discussion regarding the apportionment of TDA funds:

The total TDA claim of \$11,144,129 is the sum of the County's LTF apportionment of \$9,089,839; \$456,694 from a tax sharing agreement (Agreement No. 08-139) with the City of Coalinga approved in 2008; and the County's STA funds in the amount of \$1,597,596.

LTF regulations require that a portion of the County's LTF allocation be apportioned as follows:

- \$181,728 for the construction of Article 3 (Bicycle and Pedestrian Facilities) projects.
- \$448,654 for Article 4.5 (Social Services Transit) provided by the CTSAs.
- \$253,784 for regional transportation planning carried out through FCOG.

After deducting the above total of \$884,166 from the County's base LTF apportionment of \$9,089,839, a remaining balance of \$8,205,673 is available. To determine the total amount accessible for Article 8A (Streets and Roads), this remainder is combined with two additional funding sources: \$456,694 from the tax sharing agreement with the City of Coalinga, and \$1,597,596 in STA funds apportioned to the County. Together, these amounts total \$10,259,963, which represents the County's available funding for Article 8A purposes.

The next step in calculating the amount available to the County for Article 8A (Streets and Roads) involves deducting the County's share of costs for non-social services transit provided to unincorporated areas. These transit costs are determined using a formula that accounts for operating expenses, farebox revenues, and ridership specific to those unincorporated regions. FAX and Handy Ride services are provided pursuant to a 1986 agreement between the County and the City of Fresno for public transportation services in the unincorporated portions of the Fresno metropolitan area.

The amounts from the County's apportionment for those transit agencies are as follows:

- The amount for the FCRTA from the County's apportionment is \$1,030,800.
- The amount for FAX and Handy Ride from the County's apportionment is \$4,455,149.
- The amount paid to Clovis Transit from the County's apportionment is \$121,461. This amount is a 99.10% increase from the amount paid in FY 2024-25. The amount paid to Clovis Transit is based on several data points, one of which is the number of Round Up paratransit service trips in Tarpey Village. Per Agreement 04-193, *Agreement for Public Paratransit Transportation Services in the Tarpey Village Unincorporated Island of the Fresno-Clovis Metropolitan Area*, approved by the Board on May 18, 2004, "the County's contribution to Clovis Transit for Round Up paratransit service in Tarpey Village for each fiscal year is for the actual costs of operation for that portion of

riders from Tarpey Village as tabulated by Clovis Transit for the prior fiscal year". With newly assigned staff at Clovis Transit, a correction to the trip count to include trips starting and ending in Tarpey Village was used to calculate the Clovis Transit amount for FY 2025-26, whereas only trips that began in Tarpey Village were used in previous calculations.

After deducting the County's share of non-social services transit costs, which total \$5,607,410, from the previously calculated amount of \$10,259,963, the remaining funds available for Article 8A (Streets and Roads) stand at \$4,652,553.

Table 2: TDA Claim Calculations

Table 2 shows the County's FY 2025-26 apportionments compared with those from FY 2024-25. The following points are provided to clarify the differences in the apportionment amounts:

- An overall decrease in the Estimated Total TDA Claim amount for FY 2025-26 provided by FCOG, lead to decreases in funding for Article 3, Article 4.5, and Regional Transportation Planning.
- FCOG experienced a combined \$3,471,008 LTF and STA revenue shortfall during FY 2024-25 which impacted the adjusted FY 2024-25 claim amounts and the estimated revenues for FY 2025-26 upon which the County apportionment is based.
- The TDA funding amount to FAX and Handy Ride (\$4,455,149) decreased 11.24%. This is due to the overall decrease in the FY 2025-26 Estimated Total TDA Claim amount for County and to a reduction in the FAX and Handy Ride FY 2024-25 apportionment based on adjustments made using actuals provided by FCOG.

Conclusion

The calculated Article 8A funding available in FY 2025-26 for maintenance of the County roadway system increased 6.09% (\$267,157) from FY 2024-25.

OTHER REVIEWING AGENCIES:

FCOG staff reviewed the claim and agree with the allocation of funds, which is consistent with and fulfills County obligations to adopted budgets of each transit agency. City of Fresno staff reviewed the FAX and Handy Ride calculations and adjustment, and submitted their own claim based on it. The calculations determining the contributions for the FCRTA and the City of Clovis were provided to the Department by those agencies and were reviewed by Department staff.

Following your Board's approval of the claim, it will be submitted to the FCOG Transportation Technical Committee and Policy Advisory Committee for review. Then the claim will be submitted to the FCOG Board for approval.

REFERENCE MATERIAL:

BAI #58, August 19, 2025

BAI #62, June 24, 2025

BAI #53, September 19, 2023

BAI #40, April 25, 2023

BAI #40, August 24, 2021

BAI #33, May 1, 2020

BAI #52, April 9, 2019

BAI #36, April 3, 2018
BAI #36, May 2, 2017
BAI #43, March 25, 2008
BAI #40, May 18, 2004
BAI #33A, November 18, 1986

ATTACHMENTS INCLUDED AND/OR ON FILE:

Tables 1 and 2
On file with Clerk - TDA Claim Form
On file with Clerk - Resolution

CAO ANALYST:

Maria Valencia

Table 1 - TDA Claim Calculations FY 2025-26

Transportation Development Act (TDA) Funds	
Local Transportation Fund (LTF)	\$ 9,089,839.00
Coalinga Tax Sharing Agreement	\$ 456,694.00
State Transit Assistance Fund (STA)	\$ 1,597,596.00
Total TDA Claim	\$ 11,144,129.00

Determine Remaining LTF funds after Article 3, Article 4.5, and Regional Transportation Planning (RTP) Obligations are Met	
Local Transportation Fund	\$ 9,089,839.00
Article 3 (Bicycle & Pedestrian Facilities) for County	\$ (181,728.00)
Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs)	\$ (448,654.00)
Regional Transportation Planning (RTP) carried out through FCOG	\$ (253,784.00)
Remaining LTF Funds after Article 3, Article 4.5 and RTP	\$ 8,205,673.00

Determine Amount Available for Article 8A (Streets and Roads) After Transit Obligations are Met	
Remaining LTF	\$ 8,205,673.00
Coalinga Tax Sharing	\$ 456,694.00
STA	\$ 1,597,596.00
Total 8A Eligible	\$ 10,259,963.00
Fresno County Rural Transit Agency (FCRTA)	\$ (1,030,800.00)
Fresno Area Express (FAX) and Handy Ride	\$ (4,455,149.00)
Clovis Transit (Roundup for Tarpey Village)	\$ (121,461.00)
Remaining Available for Article 8A (Streets and Roads)	\$ 4,652,553.00

Table 2 - TDA Claim Calculations FY 2025-26

Item	2024-25	2025-26	Percent Change
Total TDA Share	\$ 11,492,860.00	\$ 11,144,129.00	-3.03%
Article 3 (Bicycle and Pedestrian Facilities) for County	\$ 183,074.00	\$ 181,728.00	-0.74%
Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs)	\$ 452,488.00	\$ 448,654.00	-0.85%
Regional Transportation Planning (RTP) carried out through FCOG	\$ 255,662.00	\$ 253,784.00	-0.73%
Fresno County Rural Transit Agency (FCRTA)	\$ 1,136,107.00	\$ 1,030,800.00	-10.22%
Fresno Area Express (FAX) and Handy Ride	\$ 5,019,127.00	\$ 4,455,149.00	-11.24%
Clovis Transit (Roundup for Tarpey Village)	\$ 61,006.00	\$ 121,461.00	99.10%
Street and Roads (Article 8A)	\$ 4,385,396.00	\$ 4,652,553.00	6.09%

BEFORE THE BOARD OF SUPERVISORS
COUNTY OF FRESNO
STATE OF CALIFORNIA

IN THE MATTER OF) RESOLUTION REQUESTING THE
TRANSPORTATION FUNDING CLAIM) FRESNO COUNCIL OF
FOR FISCAL YEAR 2025-26) GOVERNMENTS TO ALLOCATE
) SPECIFIED FUNDS FROM THE LOCAL
) TRANSPORTATION FUND AND THE
) STATE TRANSIT ASSISTANCE FUND
) TO THE COUNTY OF FRESNO

WHEREAS, the County of Fresno (County) hereby submits a Transportation Funding Claim from the Local Transportation Fund of Fresno County for Fiscal Year 2025-26; and

WHEREAS, the Fresno Council of Governments has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Administrative Code; and

WHEREAS, the County agrees to reserve, from its Local Transportation Fund and State Transit Assistance Fund allocations, the sum of \$4,455,149 to be claimed by the City of Fresno and the sum of \$121,461 to be claimed by the City of Clovis, respectively, as payment for providing transit services to the unincorporated areas within the Fresno-Clovis Metropolitan Area; and

WHEREAS, the County agrees to reserve the sum of \$1,030,800 from its Local Transportation Fund allocation to be claimed by the Fresno County Rural Transit Agency to provide transit services to the rural areas within the County; and

WHEREAS, the County agrees to reserve the sum of \$448,654 from its Local Transportation Fund allocation to be claimed by the Clovis Consolidated Transportation Service Agency, the Fresno Urban Consolidated Transportation Services Agency, and the Fresno Rural Consolidated Transportation Services Agency to provide social services transit to the unincorporated areas within the Fresno-Clovis Metropolitan Area and to the rural areas within the County; and

WHEREAS, the Fresno Council of Governments encourages inter-jurisdictional coordination of transportation needs and increased coordination of transportation implementation plans; and

WHEREAS, the County has made a commitment to address any unmet public transit needs through both the adoption of a Transportation Development Plan for the County, and participation in a Joint Powers

1 Agreement between the County and the cities and communities in the rural portions of the County to provide
2 transit services, such that allocation of funds to finance the Joint Powers Agreement satisfies the requirement
3 for establishing a transit implementation schedule; and

4 WHEREAS, there are no additional unmet public transit needs within the County.

5 NOW, THEREFORE, BE IT RESOLVED that the County of Fresno hereby requests the Council of
6 Fresno County Governments direct \$4,455,149, \$121,461, \$1,030,800, and \$448,654 from the County's
7 Local Transportation Fund and State Transit Assistance Fund allocations to the above named applicants for
8 Fiscal Year 2025-26 for the purposes allowed under ARTICLE 3 ARTICLE 4.5, and ARTICLE 8A
9 respectively of the Transportation Development Act of 1971, as identified in the attached claim and which is
10 in accordance with the adopted Regional Transportation Plan.

11 BE IT FURTHER RESOLVED that the named applicants will be responsible to provide the Fresno
12 Council of Governments with such information as may be necessary to support their respective Annual
13 Transportation Claims.

14 THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of
15 the County of Fresno this 27th day of January, 2026, to wit:

16

17 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

18 NOES: None

19 ABSENT: None

20 ABSTAINED: None

21 
22 Garry Bredefeld, Chairman of the Board of
23 Supervisors of the County of Fresno

24

25 **ATTEST:**

26 Bernice E. Seidel
27 Clerk to the Board of Supervisors
28 County of Fresno, State of California

27 BY 
28 Deputy