

APPENDIX A – Fund Estimate

Fresno Council of Governments

2027 Active Transportation Program Cycle 8 Regional Share

FY 2027-28 through FY 2030-31

ATP Regional Share (\$ in thousands)

Fund Source	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	4 - Year Total
State	\$1,392	\$1,112	\$377	\$377	\$3,258
Federal	\$202	\$1	\$1,701	\$1,727	\$3,631
Total ATP Regional Share	\$1,594	\$1,114	\$2,077	\$2,104	\$6,889

Per SB 99, 25% of overall program funds shall benefit disadvantaged communities.