

FRESNO COUNCIL OF GOVERNMENTS  
 SCHEDULE OF PL/5303/5304/SB 1/CLIMATE ADAPTATION FUNDS  
 3rd Quarter - January - March 2026

2025/26 PL/5303/5304/SB1 Funds:	Percent Completion	Task Qtr	Estimated Completion	Budget Authorized	COG Worksheet	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FHWA 25/26 PL GRANT	FTA MPO 5303	FHWA PL CS	FTA 5304	SB1 Formula/Competitive	Climate Adaptation	Other- NON PL/5303 & 5304	Local/Match
111 Regional Transp. Modeling	69%	06/30/26	See Rpt.	1,051,238	89,433	417,295	310,691	727,986	148,136	463,861							115,989
112 Regional Traffic Monitoring	51%	06/30/26	See Rpt.	368,000	7,680	104,224	84,647	189,871			9,789						179,082
114 Intelligent Transp Systems	1%	06/30/26	See Rpt.	512,773	2,337	4,783	1,305	6,088			6,088					158,889	39,722
120 Public Transportation - Urban	62%	06/30/26	See Rpt.	321,072	63,089	139,526	60,512	200,038			1,426						60,709
122 Regional Mobility Hub	62%	06/30/26	See Rpt.	488,497	3,917	221,639	81,538	303,177					242,468				9,888
141 Pavement Mgmt System	88%	06/30/26	See Rpt.	346,460	3,327	168,039	138,563	306,602	296,714								1,670
149 SB743 Impact Update	43%	06/30/26	See Rpt.	33,687	0	12,030	2,530	14,560						12,890			
152 High Speed Rail Planning	10%	06/30/26	See Rpt.	10,794	0	361	723	1,084			1,084						
155 FCRF Feasibility Study	41%	06/30/26	See Rpt.	348,555	5,676	93,604	49,848	143,452						122,959			20,493
157 Fresno Metropolitan Light Rail	0%	06/30/26	See Rpt.	800,000	0	0	0	0									
163 Freight Movement/Planning	6%	06/30/26	See Rpt.	8,687	273	547	0	547									
164 Airport Access Survey	0%	06/30/26	See Rpt.	464,851	0	0	0	0									
170 Regional Transp. Plan	39%	06/30/26	See Rpt.	1,512,339	149,222	382,344	211,337	593,681	464,790		118,246						10,645
171 Transportation Perf. Mgmt.	58%	06/30/26	See Rpt.	31,559	7,718	15,709	2,686	18,395									
172 Congestion Management Plan	3%	06/30/26	See Rpt.	17,200	0	499	0	499									
173 Regional VMT Mitigation Program	2%	06/30/26	See Rpt.	357,501	3,057	4,884	1,627	6,511						5,764			747
178 FCMA Managed Lane Study	37%	06/30/26	See Rpt.	206,898	2,369	31,338	44,850	76,188						67,450			8,738
179 Complete Streets Planning	50%	06/30/26	See Rpt.	52,252	6,932	18,310	7,968	26,278				26,278					
180 Air Quality Transportation Planning	31%	06/30/26	See Rpt.	186,841	1,239	21,659	36,741	58,400	42,894		15,506						
182 Fresno County Extreme Heat Analysis	49%	06/30/26	See Rpt.	184,110	381	47,139	42,796	89,935							79,619		10,316
220 Transportation Program Mgmt.	70%	06/30/26	See Rpt.	413,780	83,768	222,888	66,343	289,231								288,072	1,159
311 Public Info. and Partic.	41%	06/30/26	See Rpt.	388,692	42,518	129,300	31,250	160,550	126,625		33,925						
313 Environmental Justice Activities	10%	06/30/26	See Rpt.	28,035	137	1,328	1,522	2,850									
350 Fresno Regional Data Center	66%	06/30/26	See Rpt.	80,292	16,585	40,511	12,421	52,932	28,054		24,878						
820 Valley RTPA Coordination	53%	06/30/26	See Rpt.	228,000	2,613	78,863	41,054	119,917									100,470
911 OWP & Budget	63%	06/30/26	See Rpt.	72,840	14,080	29,091	16,476	45,567	22,783		22,784						
<b>Total PL/5303/5304/SPR/SB1 Funds</b>	<b>40%</b>			<b>8,514,953</b>		<b>2,185,912</b>	<b>1,247,427</b>	<b>3,433,339</b>	<b>1,130,543</b>	<b>463,861</b>	<b>274,917</b>	<b>26,278</b>	<b>242,468</b>	<b>209,063</b>	<b>79,619</b>	<b>446,961</b>	<b>559,628</b>

**Fresno Council of Governments**  
**FY 2025-26**  
**Overall Work Program (July 2025 – June 2026)**  
**Progress Report for 3rd Quarter (January - March 2026)**

**WE 111 - Regional Transportation Modeling**

Budget \$1,051,238. Expenses were \$310,692 for the quarter. 69% of the budget has been spent this fiscal year.

The five SCS scenarios were modeled, and the performance indicators were calculated. The transit enhanced scenarios were modeled by upgrading the ABM with the help of consultant, RSG. The induced VMT model elasticity analysis was also conducted as a part of 2026 RTP/SCS. The off-model strategies and their GHG credits were calculated. The external trip tables generation replacing the last cycle's files were initiated, and the first version was delivered on March 23. The model run for mixed use development project was conducted and delivered in January. The GHG emissions associated with Managed Lane Study scenarios were also calculated in February. Issues related to inconsistent outputs in external VMT and daysim summaries were resolved with the help of RSG. COG staffs participated in the valleywide Travel Modelers meeting in January and March to share the updates about the modeling related to RTP/SCS and transportation conformity.

**WE 112 – Regional Traffic Monitoring**

Budget \$368,000. Expenses were \$186 for the quarter. 51% of the budget has been spent this fiscal year.

COG staff has coordinated counter equipment among local agencies and trouble-shot malfunctioning equipment.

**WE 114 - Intelligent Transportation Systems**

Budget \$512,773. Expenses were \$1,305 for the quarter. Less than 1% of the budget has been spent this fiscal year.

Fresno COG hosted the quarterly ITS Stakeholder Group Meeting on February 24, which included discussions on the ITS architecture update and Transportation Systems Management and Operations (TSMO) plan development. FCOG staff prepared a draft Request for Proposals (RFP) for the ITS Architecture and TSMO Plan update, working collaboratively with Federal Highway Administration, the City of Fresno, California State University, Fresno, Fresno County, Caltrans, and other stakeholders to refine the scope of work. The RFP was released on March 13. Staff also had a discussion of the 511 traveler information system and coordination with Sutra Research, a consultant conducting research and leading strategic 511 system improvements in the Southern California region.

### **WE 120 Public Transportation - Urban**

Budget \$321,072. Expenses were \$60,512 for the quarter. 62% of the budget has been spent this fiscal year.

Reviewed multiple City of Fresno development proposals to incorporate transit friendly

Continued work on the grant proposal for the AHSC West Creek Village

Participated in the FAX On-Demand Feasibility Study

Participated in the comprehensive campaign for service changes on Routes 9, 22, and 39

Prepared for and participated in the February SSTAC meeting. Presented the FY 2025 Productivity Evaluation

Participated in the Fresno Area Express, public transit quarterly service planning.

Participated in the City of Fresno Water and Sewer project in downtown Fresno pre-construction meeting

Prepared service routing options in response to the planned street closures in downtown Fresno

Manage the FAX Reconnecting Communities Mini-RFP

Assisted the City of Fresno Public Works Department in the selection of a consultant team to complete the Mobility Design Guide

Participated in the Caltrans Design Focus Group meeting

### **WE 122 Regional Mobility Hub**

Budget \$488,497. Expenses were \$81,538 for the quarter. 62% of the budget has been spent this fiscal year.

The project team met bi-weekly and began compiling the final report after circling the transit drafts to each agency for review. Fresno COG hosted two listening sessions to review the plan. The project manager formatted the final renderings. Fresno COG presented the draft plan to the TTC, PAC, & Policy Board for plan acceptance.

### **WE 141 Pavement Management System**

Budget \$346,460. Expenses were \$138,563 for the quarter. 88% of the budget has been spent this fiscal year.

Consultants conducted PCI analyses for Disadvantaged Unincorporated Communities. Fresno COG staff and the consultant team met to discuss a contract extension for the remainder of the fiscal year to support regional analysis on an as-needed basis.

### **WE 149 SB743 Impact Update**

Budget \$33,687. Expenses were \$2,530 for the quarter. 43% of the budget has been spent this fiscal year.

The 2046 model inputs and setup were shared with the consultant, LSA. This will help the consultant fulfill the VMT analysis request for the Fresno County region. During the VMT analysis by Fresno COG, the trip length script was shared by the consultant. Fresno COG provided the future year inputs to the

preferred consultants, who will be supporting Fresno COG in fulfilling the VMT/Model analysis requests. LSA maintained the VMT screening maps server and integrated the GIS update.

#### **WE 152 High Speed Rail Planning**

Budget \$10,794. Expenses were \$723 for the quarter. 10% of the budget has been spent this fiscal year.

Staff attended the California High-Speed Rail Authority Board March 2026 Meeting in Fresno. Staff also attended the monthly check-in meeting for the Fresno Station Area Planning.

#### **WE 155 Regional Rail Feasibility Study**

Budget \$348,555. Expenses were \$49,848 for the quarter. 41% of the budget has been spent this fiscal year.

Consultants for the study developed preliminary operations scenarios to support future operational and capital cost estimation and vehicle fleet needs for potential regional rail service. Initial work started on looking at zero-emission rail vehicle technology and if the preliminary scenarios can be operated with the various zero-emission technology currently developed. Community outreach was conducted in Fresno at pop-up events to get participation in the public survey available for the study.

#### **WE 157 Fresno Metropolitan Light Rail Feasibility Study**

Budget \$800,000. There were no expenses for the quarter.

#### **WE 163 Freight Movement/Planning**

Budget \$8,687. There were no expenses for the quarter. 6% of the budget has been spent this fiscal year.

#### **WE 164 Airport Access Survey**

Budget \$464,851. There were no expenses for the quarter.

#### **WE 170 Regional Transportation Plan**

Budget \$1,512,339. Expenses were \$211,337 for the quarter. 39% of the budget has been spent this fiscal year.

SCS scenario discussion among modeling and planning staff regarding performance indicators and public outreach. FCOG-LSA biweekly coordination meetings throughout January-March. Monthly coordination with CARB on SCS Technical memo and GHG target setting. Coordination with Air District to analyze the Rule 9410 program and calculate the off-model credit was completed. SCS subcommittee meetings in January and February, and the committee recommended Scenario B as preferred scenario. RTP Roundtable meetings in February and March to approve the preferred scenario.

EJ subcommittee was held in March to inform the committee and finalize the EJ indicators. RTP/SCS Presentation to the Reedley Planning Commission and Kerman public. Developed and released the online outreach tool for SCS scenario performance indicators. The survey results from the 2025 preliminary survey and 2026 survey were summarized and presented to the Policy Board.

#### **WE 171 Transportation Performance Mgmt.**

Budget \$31,559. Expenses were \$2,686 for the quarter. 58% of the budget has been spent this fiscal year.

Monthly SHSP Steering committee meetings in January and March. Coordination among FCOG staffs on 2027 FTIP. Participated in the January 2026 RTPA Meeting. Transit Asset Management (TAM) Plan discussion with the Clovis Transit. Coordination with transit agencies in setting the TAM and PTASP regional targets. PM1 safety target setting analysis and presentation to Policy Board for supporting the Caltrans State target. The target was submitted to Caltrans in February. Coordination with Caltrans on reporting the PM2 targets online.

#### **WE 172 Congestion Management Plan**

Budget \$17,200. There were no expenses for the quarter. 3% of the budget has been spent this fiscal year.

#### **WE 173 Regional VMT Mitigation Program Implementation Plan**

Budget \$357,501. Expenses were \$1,627 for the quarter. 2% of the budget has been spent this fiscal year.

The scope of work for the Regional VMT Mitigation Program was developed, reviewed, and incorporated within the RFP template. Review of existing documents and programs throughout the State to assist with the development of the RFP. The RFP was released on February 20<sup>th</sup> and the proposals are expected by the end of March.

#### **WE 178 Managed Lane Study**

Budget \$206,898. Expenses were \$44,850 for the quarter. 37% of the budget has been spent this fiscal year.

The project team met biweekly to discuss project progress. Modeling using the Fresno COG Activity-Based Model (ABM) was conducted to evaluate managed lanes implementation. Metrics for each alternative were calculated and reviewed, along with the scoring criteria used to compare the alternatives. A public workshop was also held to present the project and facilitate discussion.

#### **WE 179 Complete Streets Planning**

Budget \$52,252. Expenses were \$7,968 for the quarter. 50% of the budget has been spent this fiscal year.

The project team met biweekly to discuss project progress. Modeling using the Fresno COG Activity-Based Model (ABM) was conducted to evaluate managed lanes implementation. Metrics for each alternative were calculated and reviewed, along with the scoring criteria used to compare the alternatives. A public workshop was also held to present the project and facilitate discussion.

#### **WE 180 Air Quality/Transportation Plan**

Budget \$186,841. Expenses were \$36,741 for the quarter. 31% of the budget has been spent this fiscal year. FCOG staff coordinated and managed multiple project-level conformity determinations on behalf of the City of Fresno and the City of Mendota during the quarter. This effort included the preparation and posting

of agendas, Interagency Consultation (IAC) meeting minutes, and project-specific presentations to the FCOG website to ensure transparency to the public and stakeholder access. In addition, staff facilitated coordination meetings with the City of Mendota, Trinity Consultants, and Caltrans to address key concerns related to the Extension of Amador Avenue and Smoot Avenue project. Discussions focused on resolving issues associated with the project's open-to-traffic date, modeling assumptions, and programming consistency in preparation for scheduling a future IAC determination.

### **WE 182 Extreme Heat Analysis**

Budget \$184,110. Expenses were \$42,796 for the quarter. 49% of the budget has been spent this fiscal year.

FCOG staff conducted bimonthly coordination meetings with Dudek consultants to review progress on the vulnerability analysis and project selection process. Significant progress was made in identifying the top five template projects, with locations in the cities of Fresno, Orange Cove, Coalinga, and Huron. Staff also conducted site visits to photograph and document existing conditions, including corridors, neighborhood connectors, bus stops, and commercial areas.

### **WE 220 Transportation Program Development**

Budget \$413,780. Expenses were \$66,343 for the quarter. 70% of the budget has been spent this fiscal year.

FCOG staff conducted comprehensive obligation planning meetings with all regional jurisdictions, including all fifteen cities, the County of Fresno, and the three transit agencies. Each meeting lasted approximately one hour or more and resulted in detailed obligation plans. These plans were reviewed, quantified, and incorporated into FCOG's financial constraint analysis. The full obligation package was submitted to Caltrans on March 4, 2026. Additionally, the area's quarterly obligation report for the previous quarter was released in February. Current performance indicates that our region is ahead of schedule compared to other areas across the state.

### **WE 311 Public Information**

Budget \$388,692. Expenses were \$31,250 for the quarter. 41% of the budget has been spent this fiscal year.

During this quarter, staff completed the annual Unmet Transit Needs outreach process, required public outreach, and provided staff support to the SSTAC and the Measure C Citizen Oversight Committee. Staff also provided expertise and staff support for ongoing public outreach in the following projects:

- Sustainable Communities Strategy Scenario Selection
- Regional Transportation Plan Update
- Mobility Hubs
- Managed Lanes Study
- Regional Light Rail Feasibility Study
- Unmet Transit Needs Assessment webpage and survey

Fresno COG staff maintained three agency websites, seven project specific websites, and three online surveys. Using Fresno COG's Constant Contact email platform, staff created and sent several project-specific eblasts, newsletters, and social posts.

### **WE 313 Environmental Justice**

Budget \$28,035. Expenses were \$1,522 for the quarter. 10% of the budget has been spent this fiscal year.

This quarter, Fresno COG staff conducted analysis of SCS indicators focusing on investment in and access to destinations within disadvantaged communities. Participated in the 2nd annual “Sit With Us” listening session hosted by Caltrans Director’s Office of Equity & Tribal Affairs on February 4, 2026, to support equity-focused engagement efforts. Additionally, staff hosted the Environmental Justice Subcommittee to discuss SCS indicators across all five scenarios and to review the upcoming RTP performance (EJ) analysis for the preferred scenario.

### **WE 350 Fresno Regional Data Center**

Budget \$80,292. Expenses were \$12,421 for the quarter. 66% of the budget has been spent this fiscal year.

In this quarter, FCOG staff analyzed telecommuting trends using the Central California Travel Survey and responded to various data requests related to land use, demographics, employment, and survey results for partner agencies and researchers. Supported regional planning by providing population and employment assumptions, generating GIS files, and supplying data for transportation conformity and grant applications. Advanced tools and outreach by developing SCS indicators tools (in English and Spanish), interactive Growth Allocation Maps, and new webpages for travel survey and VisionEval resources. Coordinated with state and federal partners on Census Block Boundary updates and completed and submitted the 2025 SDC Annual Report.

### **WE 820 Valley RPTA Coordination**

Budget \$228,000. Expenses were \$41,054 for the quarter. 53% of the budget has been spent this fiscal year.

Staff participated in meetings of the San Joaquin Valley Policy Council, including subcommittees such as the Valley Modelers Group, Rail/TOD Working Group, and the Programmers Working Group. Staff traveled to Sacramento for meetings regarding SB 375 reform, and other RTPA related matters.

### **WE 911 OWP & Budget**

Budget \$72,840. Expenses were \$16,476 for the quarter. 63% of the budget has been spent this fiscal year.

During the quarter, staff prepared the draft 2026/27 budget and presented to the various committees for review. Comments from Caltrans on the draft 2026/27 OWP were received at the end of the quarter and responses will be finalized in the next quarter. Amendment #5, programming final FY 2025/26 Formula Allocations, was prepared and submitted to Caltrans for approval. Fiscal resources were monitored for the current fiscal year.