

COST PROPOSAL FOR PROJECT SCOPE: Council of Governments Extra Work #9

MARK THOMAS													Subconsultants	TOTAL COST		
	Sr. Engineering Manager \$380	Sr. Project Manager \$265	Project Manager \$214	Sr. Project Engineer \$186	Project Engineer \$164	Civil Engineering Designer \$157	Design Engineer II \$142	Design Engineer I \$115	Intern \$66	Sr. Project Accountant \$146	Sr. Project Coordinator \$145	Total Hours	Total MT Cost		JLB	
1.0 Project Management/Coordination																
1.3 Project Coordination	2			4						2	2	10	\$2,086		\$2,086	
1.4 Agency Coordination	2			4								6	\$1,504		\$1,504	
1.5 Railroad Coordination	2			4								6	\$1,504		\$1,504	
1.11 Quality Assurance/Quality Control			2									2	\$428		\$428	
Subtotal Phase 1	6	0	2	12	0	0	0	0	0	2	2	24	\$5,522	\$0	\$5,522	
5.0 Final Design (Plans, Specification, Estimate)																
5.3 100% PS&E																
5.3.2 Update Plans				8			12					20	\$3,192	11,287	\$14,479	
5.3.4 Update Construction Cost Estimate				2			4					6	\$940		\$940	
5.4 Deliver Final PS&E																
5.4.1 Finalize Plans				4			8					12	\$1,880	6,135	\$8,015	
5.4.3 Finalize Cost Estimate				2			2					4	\$656		\$656	
Subtotal Phase 5	0	0	0	16	0	0	26	0	0	0	0	42	\$6,668	\$17,423	\$24,091	
6.0 Bidding Assistance and Construction Support																
6.1 Bidding Assistance												0	\$0	1,466	\$1,466	
6.2 Construction Support																
6.2.5 Record Drawings												0	\$0	1,336	\$1,336	
Subtotal Phase 6	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$2,802	\$2,802	
TOTAL HOURS	6	0	2	28	0	0	26	0	0	2	2	66				
OTHER DIRECT COSTS													\$0	\$73	\$73	
TOTAL COST	\$2,280	\$0	\$428	\$5,208	\$0	\$0	\$3,692	\$0	\$0	\$292	\$290		\$12,190	\$20,298	\$32,488	

Please note that the rates shown are for estimating purposes only. See rate schedule for actual rates/ranges.