

# Schedule

This proposed schedule reflects the scope outlined in this proposal. Alta is flexible in our approach and looks forward to working with Fresno COG to finalize the scope and schedule to meet the needs of this project.

	2026					2027												2028	
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
<b>0 Project Management</b>																			
0.1 Kick-off meeting	X																		
0.2 Project management meetings		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
03. Invoices, progress reports, schedule, and tracker			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>1 Review Existing Plans, Guidelines, and Policies</b>																			
1.1 Existing Plans, Policies, Guidelines, Planned Projects Summary and policy review																			
1.2 Existing SRTS Plans, Walk Audits, and Programs inventory																			
1.3 Existing Conditions Technical Memorandum																			
1.4 Initial SS4A Action Plan Compliance Matrix																			
<b>2 Collaboration and Community Engagement</b>																			
2.1 Working Group meetings				X			X			X			X				X		
2.2 Public Outreach Plan																			
2.3 Virtual Public Engagement Platform																			
2.4 Countywide, virtual public workshops								X								X			
2.5 Pop-up events										X	X	X							
2.6 Online and paper survey																			
2.7 Presentations to FCOG's SRTS Subcommittee							X										X		
2.8 Outreach Summary Memorandum																			
<b>3 Safe Routes to School Analysis and Countywide Vulnerability Framework</b>																			
3.1 Methodology for SRTS Analysis																			
3.2 Countywide School Safety Vulnerability Framework																			
3.3 Traffic and School site assessments																			
3.4 Recommendations for 35 project schools																			
3.5 SRTS Analyses Technical Memorandum																			
<b>4 Develop Draft List of Sites</b>																			
4.1 Draft Priority School and Corridor List																			
4.2 Priority Site Screening Matrix																			
4.3 Site Screening Methodology Memorandum																			
<b>5 School Sites in the Most Vulnerable Areas and Develop Project Profiles</b>																			
5.1 Final Project selection criteria																			
5.2 School site project profiles																			
5.3 Transportation Safety Education Toolkit																			
5.4 Primary countywide bicycle and pedestrian safety curriculum/resource																			
5.5 Train-the-Trainer																			
<b>6 Planning-Level Costs, Planning-Level Benefit-Cost Screening, Implementation and Funding Strategy</b>																			
6.1 Planning-level cost estimates																			
6.2 Concept sheets and cost estimates																			
6.3 Implementation strategy matrix																			
6.4 Funding strategy matrix																			
<b>7 Draft Plan and Publish Draft for Public Review</b>																			
7.1 Draft Safe Routes to School Safety Action Plan																			
7.2 Public Review Draft Plan (30-Day Review Version)																			
7.3 Public Comment Tracking Matrix and Summary of Public Comments																			
<b>8 Presentation and Policy Board Acceptance</b>																			
8.1 Board Presentation																			
8.2 Final SRTS Safety Action Plan and SS4A Action Plan Compliance Matrix																			
<b>9 Optional Quick-Build Design + Installation</b>																			
9.1 Quick-Build Materials and Installation																			
<b>10 Optional Traffic Gardens Design + Installation</b>																			
10.1 Traffic Garden Design and Installation																			