FRESNO COUNCIL OF GOVERNMENTS
SCHEDULE OF PL/5303/5304/SB 1/CLIMATE ADAPTATION FUNDS
4th Quarter - April - June 2026

2025/26 PL/5303/5304/SB1 Funds:	Percent	Estimated Completion	Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FHWA 25/26 PL GRANT	FTA MPO 5303	FHWA PL CS	FTA 5304	SB1 Formula/ Competitive	Climate Adaptation	Other- NON PL/5303 & 5304	Local/ Match
111 Regional Transp. Modeling	86%	06/30/26	See Rpt.	1,051,238	727,986	174,654	902,640	148,136	631,832							122,672
112 Regional Traffic Monitoring	70%	06/30/26	See Rpt.	368,000	188,871	67,902	256,773			15,400						241,373
114 IntelligentTransp Systems	1%	06/30/26	See Rpt.	512,773	6,088	866	6,954			6,954						
120 Public Transportation - Urban	93%	06/30/26	See Rpt.	321,072	200,038	97,179	297,217			3,010					235,366	58,841
122 Regional Mobility Hub	97%	06/30/26	See Rpt.	488,497	303,177	168,595	471,772					393,128				78,644
141 Pavement Mgmt System	96%	06/30/26	See Rpt.	346,460	306,602	25,709	332,311	322,422								9,889
149 SB743 Impact Update	50%	06/30/26	See Rpt.	33,687	14,560	2,375	16,935						14,993			1,942
152 High Speed Rail Planning	18%	06/30/26	See Rpt.	10,794	1,084	903	1,987			1,987						
155 FCRR Feasibility Study	66%	06/30/26	See Rpt.	348,555	143,452	86,640	230,092						197,222			32,870
157 Fresno Metropolitan Light Rail	0%	06/30/26	See Rpt.	800,000	0	0	0									
163 Freight Movement/Planning	9%	06/30/26	See Rpt.	8,687	547	273	820	820								
164 Airport Access Survey	0%	06/30/26	See Rpt.	464,851	0	0	0									
170 Regional Transp. Plan	62%	06/30/26	See Rpt.	1,512,339	593,681	344,862	938,543	788,649		139,249						10,645
171 Transportation Perf. Mgmt.	92%	06/30/26	See Rpt.	31,559	18,395	10,554	28,949			28,949						
172 Congestion Managment Plan	76%	06/30/26	See Rpt.	17,200	499	12,581	13,080			13,080						
173 Regional VMT Mitigation Program	4%	06/30/26	See Rpt.	357,501	6,511	8,553	15,064						13,336			1,728
178 FCMA Managed Lane Study	96%	06/30/26	See Rpt.	206,898	76,188	121,450	197,638						174,969			22,669
179 Complete Streets Planning	71%	06/30/26	See Rpt.	52,252	26,278	10,588	36,866				36,866					
180 Air Quality Transportation Planning	73%	06/30/26	See Rpt.	186,841	58,400	77,852	136,252	79,930		38,370						17,952
182 Fresno County Extreme Heat Analysis	68%	06/30/26	See Rpt.	184,110	89,935	34,543	124,478							110,200		14,278
220 Transportation Program Mgmt.	97%	06/30/26	See Rpt.	413,780	289,231	110,238	399,469								398,310	1,159
311 Public Info. and Partic.	57%	06/30/26	See Rpt.	388,692	160,550	60,136	220,686	173,492		47,194						
313 Environmental Justice Activities	52%	06/30/26	See Rpt.	28,035	2,850	11,614	14,464			14,464						
350 Fresno Regional Data Center	95%	06/30/26	See Rpt.	80,292	52,932	23,724	76,656	40,628		36,028						
820 Valley RTPA Coordination	91%	06/30/26	See Rpt.	228,000	119,917	86,467	206,384			30,107						176,277
911 OWP & Budget	86%	06/30/26	See Rpt.	72,840	45,567	17,418	62,985	31,493		31,492						
Total PL/5303/5304/SPR/SB1 Funds	59%			8,514,953	3,433,339	1,555,676	4,989,015	1,585,570	631,832	406,284	36,866	393,128	400,520	110,200	633,676	790,939

Fresno Council of Governments
FY 2025-26
Overall Work Program (July 2025 – June 2026)
Progress Report for 4th Quarter (April - June 2026)

WE 111 Regional Transportation Modeling

Budget $1,051,238. Expenses were $174,654 for the quarter. 86% of the budget has been spent this fiscal year.

Fresno COG staff discussed and explored various off-model strategies like Mobility Hubs, Rule 9410, EV infrastructure, and Carsharing as part of the SB 375 GHG target analysis. Multiple meetings with CARB, valley MPOs, and modeling consultant regarding the methodology and calculation of GHG credits for different off-model strategies. Staff participated in the California Inter-agency Modeling Conference and explored the availability of statewide model regarding the interregional trips estimation. Staff also coordinated with the Caltrans Statewide Modeling Branch and presented the SJV VisionEval model development at the California Interagency Modeling Conference. Coordination with the valley air quality consultant and ran multiple model years as part of the conformity analysis. Staff conducted equity analysis for RTP horizon year with model network and updated ABM run results for the preferred scenario.

WE 112 Regional Traffic Monitoring

Budget $368,000. Expenses were $67,902 for the quarter. 70% of the budget has been spent this fiscal year.

During this period, COG staff worked with San Joaquin Valley V-TRANSFRM study project team to provide vehicle classification counts and coordinated with County Planning staff on regional traffic count sharing and V-TRANSFRM data availability. In addition, staff has processed and summarized count location information from county raw data set.

WE 114 Intelligent Transportation Systems

Budget $512,773. Expenses were $866 for the quarter. 1% of the budget has been spent this fiscal year.

During this quarter, FCOG staff advanced the ITS Architecture and Transportation Systems Management and Operations (TSMO) Plan update by leading the RFP process, responding to consultant questions, and securing three competitive proposals. Staff coordinated four external reviewers and managed the proposal evaluation process. The preferred consultant team was recommended to the TTC, PAC, and Board, positioning the project for the next phase. Staff also reviewed the ITS off-model strategy technical memorandum for the 2026 Sustainable Communities Strategy, and attended professional development webinars on advancing TSMO, artificial intelligence, and data governance in transportation.

WE 120 Public Transportation - Urban

Budget $321,072. Expenses were $97,179 for the quarter. 93% of the budget has been spent this fiscal year.

During this reporting period, Fresno COG continued administration of the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Program and Section 5339 Bus and Bus Facilities Program funds for Fresno Area Express (FAX) and Clovis Transit. Fresno COG prepared the funding split letter based on allocations developed using the established regional methodology outlined in the most recently approved Transit Productivity Evaluation Fiscal Year 2025. The formula incorporates key transit and demographic factors, including vehicle revenue miles, operating costs, decennial Census data, city square mileage, and population per square mile. Fresno COG continued coordination with both transit operators throughout the allocation process to ensure funding decisions were fair, consistent, and aligned with regional transit needs and FTA program requirements.

WE 122 Regional Mobility Hub

Budget $488,497. Expenses were $168,595 for the quarter. 97% of the budget has been spent this fiscal year.

The final plan was shared on project websites. Final invoices were submitted to FCOG staff for review and approval.

WE 141 Pavement Management System

Budget $346,460. Expenses were $25,709 for the quarter. 96% of the budget has been spent this fiscal year. On-call contract with NCE executed for any analytical services needed. Streetsaver MPO license was renewed for one year.

WE 149 SB743 Impact Update

Budget $33,687. Expenses were $2,375 for the quarter. 50% of the budget has been spent this fiscal year.

Fresno COG staff reviewed the VMT and trip length analysis regarding the project analysis done in the past, at the request of the consultant. Staff also helped the preferred consultants regarding the TAZ 1157 query, general model run, and SB 743 metrics calculation guidance. The on-call contract and the tasks listed in this work element were completed as of June 2026. Staff then worked on the new on-call contract establishment by developing a new scope of work for FY 2026-27 and coordinating with the consultant LSA for the execution of new contract.

WE 152 High Speed Rail Planning

Budget $10,794. Expenses were $903 for the quarter. 18% of the budget has been spent this fiscal year.

Fresno COG Staff attended California High-Speed Rail Board Meetings held in Fresno and online. Staff also attended Fresno Station Planning meetings with the Authority and the City of Fresno and received updates on the progress of Fresno's high-speed rail station

WE 155 Regional Rail Feasibility Study

Budget $348,555. Expenses were $86,640 for the quarter. 66% of the budget has been spent this fiscal year.

Fresno COG staff worked with the study's consultants on several tasks for the Feasibility Study, including the preliminary operations memo, capital and operating expense estimates, zero-emissions technology memo, environmental analysis memo, and outreach and engagement activities. Work also began for the study's next working group meeting to receive feedback from stakeholders and advisors of the study.

WE 157 Fresno Metropolitan Light Rail Feasibility Study

Budget $800,000. There were no expenses for the quarter.

WE 163 Freight Movement/Planning

Budget $8,687. Expenses were $273 for the quarter. 9% of the budget has been spent this fiscal year.

Staff monitored Statewide freight policy changes and corridor plans.

WE 164 Airport Access Survey

Budget $464,851. There were no expenses for the quarter.

WE 170 Regional Transportation Plan

Budget $1,512,339. Expenses were $344,862 for the quarter. 62% of the budget has been spent this fiscal year.
COG Modeling staff worked on finalizing the performance indicators for the preferred scenario C. Updated demographic information & RTP project evaluation process in RTP draft documents. Staff also updated the tables and maps for the RTP chapters along with the update of Equity analysis chapter. Refined chapter 3 demographic discussion and developed land use modeling appendix for RTP. Staff continued the RTP/SCS/EIR coordination with the consultant throughout the month of April to June. Planners and modelers submitted the draft SJV 2026 FTIP/RTP Conformity to Trinity Consultants for review. Various staff worked on the draft version of the RTP/SCS/EIR chapters. Then staff graphically designed the RTP document, releasing it for public review/comment on June 23, 2026.

WE 171 Transportation Performance Mgmt.

Budget $31,559. Expenses were $10,554 for the quarter. 92% of the budget has been spent this fiscal year.

Fresno COG staff worked on the Transportation Performance Measures (TPM) appendix of the 2027 FTIP. Staff attended the CPBM Asset Management webinar from the AASHTO in April. Staff coordinated with the Caltrans staff on PM1, PM2, and PM3 targets as well as the reporting schedule to finalize the TPM appendix. Staff also communicated with the transit agencies in the region to prepare the 2026 regional Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP) that will go into the FTIP as well as the RTP/SCS documents. TAM and PTASP targets will be updated next time in two years for the 2029 FTIP. Staff also attended Caltrans' PM3 reporting meeting with MPOs for the preparation of the next cycle of PM3 target setting. Staff attended the monthly SHSP steering committee meetings for the months of May and June. Staff also attended the SHSP Action Development Workshop in June.

WE 172 Congestion Management Plan

Budget $17,200. Expenses were $12,581 for the quarter. 76% of the budget has been spent this fiscal year.

During this quarter, Fresno COG staff supported the Congestion Management Program by researching best practices from other metropolitan planning organizations for integrating Transportation Systems Management and Operations (TSMO) and Intelligent Transportation Systems (ITS) planning with the Congestion Management Program. These findings were incorporated into the ITS/TSMO Plan update procurement process and proposal evaluation. Staff also investigated location information for County Classification traffic counts and participated in the Regional Integrated Transportation Information System (RITIS) User Group Meeting to stay current on National Performance Management Research Data Set (NPMRDS) updates and congestion performance monitoring tools.

WE 173 Regional VMT Mitigation Program Implementation Plan

Budget $357,501. Expenses were $8,553 for the quarter. 4% of the budget has been spent this fiscal year.

Fresno COG staff reviewed the three proposals received from the consultants for this project RFP. Set up the scoring committee and coordinate with the committee and consultants for the consultant interviews/selection. Prepare the agenda item for the TTC/PAC/Policy Board to approve the scoring committee's recommendation on the consultant selection in May. Proposal and consultant selection debrief with the Kimley Horn. VMT Mitigation Program Kick-off meeting with selected consultant, LSA and work on the scope/schedule of the project tasks. Biweekly check-in meeting with the consultant. Staff provided the draft project list with the potential for VMT reduction and other requested data to the consultant.

WE 178 Managed Lane Study

Budget $206,898. Expenses were $121,450 for the quarter. 96% of the budget has been spent this fiscal year.
The project team met biweekly to discuss project progress. Modeling results and survey results were summarized. A draft report of the study results was developed. The consultant presented findings to the Project Steering Committee, Transportation Technical Committee, Policy Advisory Committee, and Policy Board, who accepted the final report as the project deliverable. The final report was uploaded to the Fresno COG website for public access. The project is complete as all scoped tasks achieved completion during this quarter.

WE 179 Complete Streets Planning

Budget $52,252. Expenses were $10,588 for the quarter. 71% of the budget has been spent this fiscal year.

Staff reviewed the SS4A and County of Fresno's ongoing assessment of safety projects in the region. Staff attended the Active Transportation Resource Center webinars. Staff also participated in Walk Audit training hosted by Caltrans. Staff reviewed Regional ATP, which will be revised in FY27/28. Staff monitored and coordinated with local agency staff on new transportation projects that will implement complete streets.

WE 180 Air Quality/Transportation Plan

Budget $186,841. Expenses were $77,852 for the quarter. 73% of the budget has been spent this fiscal year.

During this reporting period, Fresno COG continued coordination and review of project-level conformity documentation for transportation projects in the Cities of Mendota and Sanger. The City of Mendota submitted two projects for review: the 5th Street and Quince Street Rehabilitation Project and the Extension of Amador Avenue and Smoot Avenue Project. The City of Sanger submitted the Greenwood Avenue and Jensen Avenue Intersection Improvements Project. Fresno COG coordinated the interagency review process, including updates to the hot-spot checklist, presentation materials, and interagency conference call meeting minutes. Final project-level conformity documentation is available for review on the Fresno COG website. Following the interagency consultation process, Caltrans and the U.S. Environmental Protection Agency (EPA) concurred that these projects are not Projects of Air Quality Concern (POAQC).

WE 182 Extreme Heat Analysis

Budget $184,110. Expenses were $34,543 for the quarter. 68% of the budget has been spent this fiscal year.

During this reporting period, Fresno COG continued coordination efforts for the Extreme Heat Analysis and Shade Adaptation Plan through bimonthly meetings with the consultant team, Dudek. Discussions focused on reviewing project progress, refining the draft plan, addressing outstanding items, and finalizing the remaining project schedule. Fresno COG and Dudek prepared the draft plan for distribution to the Extreme Heat Working Group to obtain stakeholder feedback. The project team also finalized the timeline for completion of the final draft and scheduled presentations to the Transportation Technical Committee (TTC), Policy Advisory Committee (PAC), and Policy Board for review and approval of the final deliverable to be taken in September 2026.

WE 220 Transportation Program Development

Budget $413,780. Expenses were $110,238 for the quarter. 97% of the budget has been spent this fiscal year.

During the fourth quarter of FY 2025-26 (April through June), FCOG staff worked extensively on the development, coordination, and draft submission of the 2027 Federal Transportation Improvement Program (FTIP). Activities included reviewing project listings and funding information, coordinating with local jurisdictions, transit agencies, and partner organizations to verify project readiness and programming eligibility, and ensuring consistency between regional priorities and state and federal programming requirements. Staff prepared and updated project information within the California Transportation Improvement Program System (CTIPS) via FresnoTrak, conducted quality control reviews to confirm the accuracy of project schedules, funding sources, and cost estimates, and worked closely with Caltrans and regional stakeholders to address any discrepancies. Upon completion of the required updates, the Draft 2027 FTIP was submitted to Caltrans/CTIPS for review and initiation of the 30-day public participation and comment period. Staff continue to provide ongoing support throughout the review process, which will include responding to agency inquiries, and ensuring accurate documentation until the adoption of the 2027 FTIP by the board and eventually the State.

WE 311 Public Information

Budget $388,692. Expenses were $60,136 for the quarter. 57% of the budget has been spent this fiscal year.

During this quarter, staff completed the Unmet Transit Needs public review and comment period, hosting public hearings on the final doc which was adopted June 25. Staff also completed RTP/SCS layout and design of chapters and appendix, releasing the document for public review and comment on June 23. Staff updated and maintained website content and researched website accessibility options for all three of the sites. Staff also maintained four social media accounts, project specific websites, the Constant Contact online account and database and created and sent multiple eblasts, newsletters and social posts.

WE 313 Environmental Justice

Budget $28,035. Expenses were $11,614 for the quarter. 52% of the budget has been spent this fiscal year.

During this quarter, Fresno COG staff completed the equity analysis for the 2026 Regional Transportation Plan (RTP), including demographic, transportation, and land use analyses for equity priority communities and disadvantaged communities. Staff also completed mapping and prepared the supporting technical report. In June, staff presented the equity analysis findings to the RTP Roundtable and participated in the Caltrans Statewide Local Public Agency (LPA) Title VI meeting to stay current on federal nondiscrimination requirements and best practices for equitable transportation planning.

WE 350 Fresno Regional Data Center

Budget $80,292. Expenses were $23,724 for the quarter. 95% of the budget has been spent this fiscal year.

During this quarter, Fresno COG staff supported the Regional Data Center by updating regional demographic and GIS resources, responding to data requests, and enhancing data accessibility. Staff reviewed 2030 Census block boundary draft and submitted suggestions through the Census Bureau's Block Boundary Suggestion Program, fulfilled data requests from Clovis Transit and a UC Davis researcher, and prepared 2026 population estimates summary for cities in Fresno County. Staff updated the FCOG Demographic webpage and online demographic maps with the latest State Department of Finance and American Community Survey data, developed GIS datasets for the RTP VMT Mitigation Program, and explored new GIS technologies and data tools through professional training and outreach.

WE 820 Valley RPTA Coordination

Budget $228,000. Expenses were $86,467 for the quarter. 91% of the budget has been spent this fiscal year.

Staff attended and participated in the Valley COG Directors meeting during this quarter. Staff also attended the Valley Legislation, Programming, and Housing committee meetings. Additionally, director attended SJV Policy Council meeting and director retreat in Merced. Staff also held meetings for the SB 375/air quality conformity coordination.

WE 911 OWP & Budget

Budget $72,840. Expenses were $17,418 for the quarter. 86% of the budget has been spent this fiscal year.

During the quarter, staff finalized the FY 2026/27 budget for presentation and adoption by the various committees. Comments from Caltrans on the draft 2026/27 OWP were addressed in the final FY 2026/27 budget. Staff began preparations for the FY 2025/26 audit and fiscal resources were monitored.