

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Firebaugh

Date first completed or revised: 09/11/2026 Completed by: (print) Pio Martin

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027** revenue allocation for Street Maintenance sub-program: **\$171,927**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$ 71,247
B.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D.	Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):		\$ 71,247
E.	Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *		\$ 100,680
* Please indicate why 2026-2027 funds are being reserved:			
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>		\$ 171,927
G.	Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:		\$ 360,142
H.	Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?		☐ Yes ☒ No
I.	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		☐ Yes ☒ No
K.	Will you use previous fiscal year reserve funds during this fiscal year?		☐ Yes ☒ No
L.	Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
Salaries \$26,227, Taxes and Retirement \$10,888, Medical Benefits \$6,882. The remaining funds will be use for issues like potholes and traffic safety markings repairs - \$27,250. The city has also been accumulating funds from past years, to be used for Thomas Conboy and Allardt Dr intersection.			

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City of Firebaugh

The anticipated Fiscal Year 2026-2027 revenue allocation for ADA Compliance sub-program: **\$6,017**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. ☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 3,000
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 3,000
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$ 3,017
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 6,017
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 39,737
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
The City is currently accumulating funds to replace an estimated twenty (20) outdated city ramps with new ramps that are fully compliant with ADA.	

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City of Firebaugh

The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$204,154

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Preliminary Engineering Expense for Clyde Fannon Drive	\$ 10,514
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 10,514
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 193,640
* Please indicate why 2026-2027 funds are being reserved: Reserved funds will be used as city match for Clyde Fannon Drive.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>	\$ 204,154
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 365,585
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
This project covers preliminary engineering work for Clyde Fannon Drive, spanning approximately 0.83 miles from State Highway 33 to 440 linear feet north of Diaz Street. Funding includes a local matching contribution to support early design and planning phases.	