

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Kingsburg

Date first completed or revised: 9/10/2026 Completed by: (print) Alma Colado

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year 2026-2027 revenue allocation for Street Maintenance sub-program: **\$242,313**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	☐ Street Maintenance Rehabilitation ☒ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	242313
B.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D.	Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):		242313
E.	Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *		0
* Please indicate why 2026-2027 funds are being reserved:			
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>		242313
G.	Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:		124149
H.	Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?		☐ Yes ☒ No
I.	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Transportation Development Act-Article 8 (Streets & Roads) and Gas Tax		☒ Yes ☐ No
K.	Will you use previous fiscal year reserve funds during this fiscal year?		☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:			
Summer 2027 Streets Project Design, Construction & Engineering costs \$130,643 Rafer Johnson RRFB Enhancements \$71,670 Repairs tools, supplies & maintenance \$40,000			

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City of Kingsburg

The anticipated Fiscal Year 2026-2027 revenue allocation for ADA Compliance sub-program: \$8,481

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A.	☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> 6000
B.	☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i>
C.	☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):		6000
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *		2481
* Please indicate why 2026-2027 funds are being reserved:		
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>		8481
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:		2583
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?		☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?		☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
ADA improvements-Curb Cuts and Ramps City Wide \$6,000		

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City of Kingsburg

The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$291,930

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure: Street landscaping, maintenance, overhead	77710
B. Type of expenditure: Street lights & signals, flag replacement	83000
C. Type of expenditure: EV Charging Stations; Downtown; Construction	71670
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	232380
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	059550
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	291930
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	55701
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☒ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Funds are used for street tools/supplies, street lights and signals repairs, sidewalk repairs and maintenance, street landscaping and maintenance.	