

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Reedley

Date first completed or revised: 09/24/2026 Completed by: (print) Marilu S. Morales

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027** revenue allocation for Street Maintenance sub-program: **\$419,829**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$ 419,829
B.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):			\$ 419,829
E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *			\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>			\$ 419,829
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:			\$ 1,518,987
H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?			☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)			☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal Funds			☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?			☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:			
A. Frankwood Ave Improvements - Dinuba Avenue to Southern City Limits: Roadway rehabilitation and ADA improvements.			

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City of Reedley

The anticipated Fiscal Year **2026-2027** revenue allocation for ADA Compliance sub-program: **\$14,694**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 0
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$ 14,694
* Please indicate why 2026-2027 funds are being reserved: Will be used on the Dinuba SWs Project construction portion next fiscal year	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 14,694
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 56,125
H. Will you be using 2026-2026ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

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The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$405,135

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Software Licenses	\$ 9,345
B. Type of expenditure: Frankwood Ave Improvements & Road Materials	\$ 118,487
C. Type of expenditure: Dinuba SWs and Jefferson SRTS	\$ 114,670
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 242,502
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 162,633
* Please indicate why 2026-2027 funds are being reserved: Funding will be used on future construction portion of project	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>	\$ 405,135
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 1,466,546
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal and State funds	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
A. Software License - StreetSaver and CMIS Softwares for Pavement management and construction management B-1. Frankwood Ave Improvements - Dinuba Avenue to Southern City Limits: Roadway rehabilitation and ADA improvements B-2. Road Materials - City Wide: PW staff will use for pot holes, maintenance, etc. C. Dinuba SWs and Jefferson SRTS - Federally and State funded projects that will install sidewalks, and curb ramps.	

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The anticipated Fiscal Year **2026-2027** revenue allocation for **Pedestrian Rural Trails** sub-program: **\$92,996**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Camacho Park Rehabilitation	\$ 50,000
B. Type of expenditure: Lighting Improvements	\$ 42,996
C. Type of expenditure:	
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 92,996
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>	\$ 92,996
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 601,112
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Prop 68 State funding	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
A. Camacho Park Rehabilitation - Installation of new lighted walking trail around Camacho Park. B. Lighting Improvements - Install 39 solar lights on 0.93 miles of existing trail between Dinuba Avenue and Buttonwillow Avenue (\$143,446) G. A portion of flexible funds was incorporated into a purchase order and due to the way the City's system works even though funds were expended in FY 25/26, it is not being reflected in our accounts payable files. The solar lights were ordered and \$93,446 was expended in FY 25/26 and another \$93,446 was expended in the first month of FY 26/27 so the amount in reserves is \$414,220 as of the end of August 2026.	

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The anticipated Fiscal Year 2026-2027 revenue allocation for Bicycle Facilities sub-program: \$22,810

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Citywide Bike Lane Improvements	\$ 22,810
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 22,810
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 22,810
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 134,883
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
A. Citywide Bike Lane Improvements - New bike lanes and upgrades to existing bike lanes throughout the City of Reedley. (\$60,000) G. A portion of bicycle facility funds was incorporated into a purchase order and due to the way the City's system works even though funds were expended in FY 25/26, it is not being reflected in our accounts payable files. The actual fund balance with the expenditures in FY 25/26 is \$119,883.	