

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of San Joaquin

Date first completed or revised: 09/10/2026 Completed by: (print) Eddy Otanez Maria

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027 revenue allocation for Street Maintenance** sub-program: **\$101,273**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. ☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L)	\$ 67,853
B. ☐ Street Maintenance Rehabilitation ☒ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L)	\$ 33,420
C. ☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair (check one, then give detailed, itemized description in section L)	
D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):	\$ 101,273
E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 101,273
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:	\$ 224,470
H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☒ Flexible ☒ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Daily street maintenance (12th St., Main St., Colorado Ave., Nevada Ave., 9th St., etc.), including pothole patching, crack sealing, street cleaning and sweeping, and replacing and repairing traffic-related appurtenances.	

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City of San Joaquin

The anticipated Fiscal Year **2026-2027** revenue allocation for ADA Compliance sub-program: **\$3,545**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 0
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$ 3,545
* Please indicate why 2026-2027 funds are being reserved: Future project / Construction: Sidewalk Infill	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 3,545
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 11,634
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: CMAQ, LTF/TDA	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

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The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$113,486

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: street & alley repair & reconstruction	\$ 72,647
B. Type of expenditure: street & alley cleaning and other maintenance	\$ 37,450
C. Type of expenditure: Boom Truck	\$ 3,389
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 113,486
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>	\$ 113,486
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 966,494
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2025-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☒ Street Maintenance ☒ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: LTF/TDA, CMAQ	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Street repair and reconstruction (9th St., Main St., Colorado Ave., Nevada Ave., 12th St., California Ave., etc.), including patching, cleaning and sweeping, and maintenance intended to prolong the useful life of pavement and related appurtenances. Alleyway maintenance includes cleaning and repairs, maintenance of landscape elements within the public right-of-way, and other preventive maintenance of public infrastructure. The budget also includes a proposed 11% local match toward the purchase of a bucket truck to support the maintenance, repair, and cleaning of streetlights and street signs, as well as tree trimming and maintenance within the public right-of-way and other related street infrastructure maintenance activities.	