

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Sanger

Date first completed or revised: 08/19/2026 Completed by: (print) Leica Wahl

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027** revenue allocation for Street Maintenance sub-program: **\$433,930**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$433,930
B.	☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$0
C.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$0
D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):			\$433,930
E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *			\$0
* Please indicate why 2026-2027 funds are being reserved:			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>			\$433,930
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:			\$1,075,859
H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?			☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)			☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal CMAQ			☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?			☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:			
ADA IMPROVEMENTS-VARIOUS LOCATIONS STREET SEALING PROJECT JENSEN AVE RECONSTRUCTION - FALLER AVE 7TH STREET REHAB - ACADEMY AVE TO P ST JENSEN AVE - BETHEL TO FOWLER SWITCH CANAL CHARGES FOR INTERNAL ADMIN			

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year 2026-2027 revenue allocation for ADA Compliance sub-program: \$15,188

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> \$0
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> \$0
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> \$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 0
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$15,188
* Please indicate why 2026-2027 funds are being reserved: To build sufficient reserve to fund ADA improvement projects to reconstruct curb ramps.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>	\$15,188
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$90,589
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
N/A	

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Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$418,742

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure: CAPITAL IMPROVEMENTS & OTHERS	\$418,742
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$418,742
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$418,742
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$887,836
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal CMAQ	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
MS4 PERMITTING STANDARD PLAN UPDATES GIS UPDATES ROTARY & CHAVEZ BASIN STORM DRAIN IMPROVEMENTS GEARY AVE - ACADEMY TO HARRISON AVE PLSS MONUMENTATION CHARGES FOR INTERNAL ADMIN	

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year **2026-2027 revenue allocation for Pedestrian Rural Trails** sub-program: **\$94,930**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ☐ Rehab existing pedestrian trail ☒ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$94,930
B. ☐ Rehab existing pedestrian trail ☐ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. ☐ Rehab existing pedestrian trail ☐ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2026-2027 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):	\$94,930
E. Fiscal Year 2026-2027 Pedestrian Urban Trail Funds To Be Kept In Reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>	\$94,930
G. Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2026:	\$873,036
H. Will you be using 2026-2027 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>ADA, Flexible, etc.</i>)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☐ Street Maintenance ☐ Flexible ☐ ADA ☐ Bikeways
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal CMAQ	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
FOWLER TRAIL & BETHEL/CHURCH BIKE & PEDESTRIAN FOWLER SWITCH CANAL PEDESTRIAN BRIDGE CHARGES FOR INTERNAL ADMIN	

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
FISCAL YEAR 2026-2027 LOCAL AGENCY BUDGET FORM**

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City of Sanger

The anticipated Fiscal Year 2026-2027 revenue allocation for Bicycle sub-program: \$23,680

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ☒ Class II Bicycle Facilities ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$23,680
B. ☐ Class II Bicycle Facilities ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	
C. ☐ Class II Bicycle Facilities ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
D. Total 2026-2027 Bicycle Planned Expenditures (Items A, B & C):	\$23,680
E. Fiscal Year 2026-2027 Bicycle Funds To Be Kept In Reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$23,680
G. Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2026:	\$241,039
H. Will you be using 2026-2027 Bicycle funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Flexible, ADA, etc.)	☐ Yes ☒ No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	☐ Street Maintenance ☐ Flexible ☐ ADA ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal CMAQ	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
ACADEMY, JENSEN AND GREENWOOD BIKE ROUTE NORTH AVE PEDESTRIAN CROSSING IMPROVEMENTS CHARGES FOR INTERNAL ADMIN	