

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Selma

Date first completed or revised: 8/4/2026 Completed by: (print) DAVID HORN, CITY ENGINEER

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027 revenue allocation for Street Maintenance** sub-program: **\$401,423**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A. ☐ Street Maintenance Rehabilitation ☒ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 75,000	
B. ☐ Street Maintenance Rehabilitation ☒ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 54,000	
C. ☐ Street Maintenance Rehabilitation ☒ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 16,200	
D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):		\$ 145,200
E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *		\$ 256,223
* Please indicate why 2026-2027 funds are being reserved: Projects A, B, C will be designed this FY and Constructed in FY27-28.		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 401,423	
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:	\$ 945,335	
H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☐ Yes ☒ No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		
A: Barbara Street Reconstruction Project B: Knowles Street Reconstruction Project C: Selma Street Reconstruction Project This project will include the asphalt pavement rehabilitation, removal and replacement of non-compliant curb ramps as applicable, update for striping and signage as necessary per MUTCD (Manual on Uniform Traffic Control Devices.) This work will focus on the asphalt structural section upgrade and improve storm drainage for the streets as needed.		

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City of Selma

The anticipated Fiscal Year **2026-2027** revenue allocation for ADA Compliance sub-program: **\$14,050**

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. ☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 14,050
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 14,050
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 14,050
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 158,884
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
A: Citywide ADA Improvement projects for curb ramps and public sidewalks. Total planned expenses for "ADA Compliance" will be \$30,000. Remaining \$15,950 will be pulled from reserve accounts.	

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City of Selma

The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$493,865

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: ATP Canal Trail	\$ 219,078
B. Type of expenditure: Citywide Street Storm Drain Repair Projects	\$ 219,078
C. Type of expenditure: School Crossing Improvement Projects	\$ 55,709
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 493,865
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>	\$ 493,865
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 858,773
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☒ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Local Matching funds for HSIP Funding (Project C)	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
A: ATP Canal Pedestrian Trail project near Valley View Basin to Thompson Ave B: Numerous storm drain projects causing Street damage needing repair of local roads. C: School crossings near the High School for pedestrian safety using bulb outs and high visibility crosswalks. Total planned expenses for "Flexible" will be \$789,000. Remaining \$295,135 will be pulled from reserve accounts.	