

FRESNO COUNCIL OF GOVERNMENTS
 SCHEDULE OF PL/5303/5304/SB 1/CLIMATE ADAPTATION FUNDS
 1st Quarter - July - September 2026

2026/27 PL/5303/5304/SB1 Funds:	Percent Completion	Estimated Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FHWA 25/26 PL GRANT	FTA MPO 5303	FHWA PL CS	FTA 5304	SB1 Formula/Competitive	Climate Adaptation	Other- NON PU/5303 & 5304	Local/ Match
111 Regional Transp. Modeling	21%	06/30/27 See Rpt.	1,006,061	0	214,361	214,361	153,040	40,590	20,731						
112 Regional Traffic Monitoring	1%	06/30/27 See Rpt.	367,758	0	3,874	3,874			3,874						
113 Fresno COG ZETAP	0%	06/30/27 See Rpt.	478,595	0	0	0									
114 Fresno County ITS Architecture	1%	06/30/27 See Rpt.	509,129	0	6,628	6,628	2,006		4,622					38,611	9,653
120 Public Transportation - Urban	15%	06/30/27 See Rpt.	325,780	0	49,296	49,296			1,032						
141 Pavement Mgmt System	0%	06/30/27 See Rpt.	100,000	0	0	0									
149 SB743 Impact Update	2%	06/30/27 See Rpt.	9,002	0	155	155						137			18
152 High Speed Rail Planning	9%	06/30/27 See Rpt.	6,363	0	579	579			579						
155 FCRR Feasibility Study	13%	06/30/27 See Rpt.	118,464	0	15,412	15,412						13,210			2,202
157 Fresno Metropolitan Light Rail	0%	06/30/27 See Rpt.	800,000	0	386	386					338				48
163 Freight Movement/Planning	32%	06/30/27 See Rpt.	7,647	0	2,416	2,416	2,416								
164 Airport Access Survey	0%	06/30/27 See Rpt.	478,595	0	0	0									
170 Regional Transp. Plan	19%	06/30/27 See Rpt.	1,149,631	0	213,260	213,260	197,435		15,825						
171 Transportation Perf. Mgmt.	32%	06/30/27 See Rpt.	41,363	0	13,260	13,260			13,260						
172 Congestion Management Plan	6%	06/30/27 See Rpt.	16,108	0	934	934			934						
173 Regional VMT Mitigation PIP	3%	06/30/27 See Rpt.	350,188	0	10,372	10,372									1,190
179 Complete Streets Planning	5%	06/30/27 See Rpt.	72,429	0	3,839	3,839				3,839			9,182		
180 Air Quality Transportation Planning	7%	06/30/27 See Rpt.	180,276	0	12,082	12,082	5,620		6,462						
182 Fresno County Extreme Heat Analysis	0%	06/30/27 See Rpt.	59,632	0	0	0									
220 Transportation Program Mgmt.	19%	06/30/27 See Rpt.	568,478	0	108,867	108,867	2,881							105,986	
311 Public Info. and Partic.	22%	06/30/27 See Rpt.	462,783	0	101,348	101,348	85,503		15,845						
313 Environmental Justice Activities	4%	06/30/27 See Rpt.	29,221	0	1,231	1,231			1,231						
350 Fresno Regional Data Center	26%	06/30/27 See Rpt.	97,691	0	25,880	25,880	25,880								
820 Valley RTA Coordination	10%	06/30/27 See Rpt.	211,234	0	20,936	20,936	2,915		4,218						13,803
911 OWP & Budget	26%	06/30/27 See Rpt.	67,945	0	17,615	17,615	8,808		8,807						
Total PL/5303/5304/SPR/SB1 Funds	11%		7,514,373	0	822,731	822,731	486,504	40,590	97,420	3,839	338	22,529	0	144,597	26,914

Fresno Council of Governments
FY 2026-27
Overall Work Program (July 2026 – June 2027)
Progress Report for First Quarter (July - September 2026)

WE 111 - Regional Transportation Modeling

Budget \$1,006,061. Expenses were \$214,361 for the quarter. 21% of the budget has been spent this fiscal year.

Valley COGs Travel Modelers met in July and discussed the status of RTP/SCS timeline and GHG/Conformity analyses. Biweekly meeting with the consultant, RSG continued throughout the quarter on Fresno ABM Enhancements as part of an on-call contract. Lists of tasks were prepared, and priority levels were assigned. Majority of the high-priority tasks were completed. The facility type attribute in the highway network was resolved as a part of ABM enhancements. The node issue of highway network was also fixed. Staff also explored the land use model for future modeling. Meeting with city of Fresno's consultant and ABM data was provided to assist the project. Monthly meeting with Replica on updates and new solutions. A total of five webinars related to Travel Models and Transportation Safety Modeling were attended by different modeling staffs in July and September. Staffs provided the VMT and Mode share data to Air Quality Management District. Fresno COG staff provided VisionEval, a tool developed by COG in 2025, demo to Caltrans HQ.

WE 112 – Regional Traffic Monitoring

Budget \$367,758. Expenses were \$3,874 for the quarter. 1% of the budget has been spent this fiscal year.

COG staff coordinated traffic counting equipment with local agencies and processed raw data sets provided by local agencies.

WE 113 Fresno COG ZETAP

Budget \$478,595. There were no expenses for the quarter.

WE 114 Fresno County ITS Architecture

Budget \$509,129. Expenses were \$6,628 for the quarter. 1% of the budget has been spent this fiscal year.

From July through September 2026, work focused on initiating and coordinating the FCOG Transportation Systems Management and Operations (TSMO) Plan and Intelligent Transportation Systems (ITS) Architecture Update project. Key activities included finalizing the consultant contract and conducting the project kick-off meeting in July. Throughout August and September, FCOG staff worked closely with Kimley-Horn through regular coordination meetings to review

project progress, develop the project work plan, and identify stakeholders for outreach. Additional efforts included coordinating with the consultant on drafting and reviewing the TSMO Existing Conditions Memorandum (Deliverable 2.1) and the Stakeholder Engagement Plan (Deliverable 3.1). Staff and the consultant also coordinated scheduling for the Systems Engineering Training Workshop. These ongoing efforts established the foundation for the TSMO Plan and ITS Architecture Update and supported continued project development and stakeholder engagement.

WE 120 Public Transportation - Urban

Budget \$325,780. Expenses were \$49,296 for the quarter. 15% of the budget has been spent this fiscal year.

The team continued reviewing all City of Fresno development proposals to ensure transit-friendly infrastructure is incorporated, while also advancing work on the Fresno COG VMT Mitigation Program and the FAX/Fresno State Shade Structure Project. Procurement documents were developed for the 2026 Passenger Satisfaction Survey. Community outreach efforts included preparing an updated FAX Schedule Guide for August 2026 distribution, responding to numerous customer inquiries about stop locations and service, and participating in public outreach for service changes on routes 9, 22, and 39. Long-range planning activities progressed across several initiatives, including the West Fresno Active Transportation Project under the STEP grant, the FCOG Fresno-Clovis Managed Lanes Study, and implementation of the Southern Blackstone Smart Mobility Project, which involved BAT lane design from Dakota to McKinley. Additional efforts included work on the AHSC Dakota project, participation in studies such as the Fresno Metropolitan Light Rail Feasibility Study and the FAX On-Demand Feasibility Study, and continued progress on the FAX Bus Stop Improvement Program. Collaboration also continued with Fresno County Rural Transit on the Transit Roadmap, and preparation began for the Annual Transit Productivity Evaluation Report.

WE 141 Pavement Management System

Budget \$100,000. There were no expenses for the quarter.

WE 149 SB743 Impact Update

Budget \$9,002. Expenses were \$155 for the quarter. 2% of the budget has been spent this fiscal year.

The updated 2023 base model was shared with the consultant LSA. The consultant updated and reorganized the VMT workbook to summarize the VMT results. The updated model files were shared with the consultants for VMT impact study.

WE 152 High Speed Rail Planning

Budget \$6,363. Expenses were \$579 for the quarter. 9% of the budget has been spent this fiscal year.

Fresno COG Staff attended California High-Speed Rail Board Meetings via Zoom. Staff also attended Fresno Station Planning meetings with the Authority and the City of Fresno and received updates on the progress of Fresno's high-speed rail station

WE 155 FCRR Feasibility Study

Budget \$118,464. Expenses were \$15,412 for the quarter. 13% of the budget has been spent this fiscal year.

Fresno COG staff worked with the study's consultants on several tasks for the Feasibility Study, zero-emissions technology memo, environmental analysis memo, and the implementation and phasing plan. Work also began for the study's next working group meeting to receive feedback from stakeholders and advisors of the study.

WE 157 Fresno Metropolitan Light Rail Feasibility Study

Budget \$800,000. Expenses were \$386 for the quarter. Less than 1% of the budget has been spent this fiscal year.

Fresno COG staff had an initial coordination meeting with the consultant team and FAX staff on the overall schedule and the public engagement plan.

WE 163 Freight Movement/Planning

Budget \$7,647. Expenses were \$2,416 for the quarter. 32% of the budget has been spent this fiscal year.

Staff monitored Statewide freight policy changes and corridor plans.

WE 164 Airport Access Survey

Budget \$478,595. There were no expenses for the quarter.

WE 170 Regional Transportation Plan

Budget \$1,149,631. Expenses were \$213,260 for the quarter. 19% of the budget has been spent this fiscal year.

FCOG/CARB monthly coordination meeting continued in the month of July. Staff also attended the CARB STIP webinar. CALCOG organized a Planning Directors meeting regarding CARB target setting in July with a follow-up meeting in August. Staff reviewed the RTP/SCS and EIR documents before they were released for the public comments period. COG staff together with the consultant LSA and legal counsel firm BBK, reviewed the comment letters on RTP/SCS/EIR documents and addressed the comments to create final draft documents. Staff also responded to Caltrans formal comments and updated the conformity analysis. Staff reviewed and finalized the final board resolutions for the RTP/SCS/EIR/FTIP approval.

WE 171 Transportation Performance Mgmt.

Budget \$41,363. Expenses were \$13,260 for the quarter. 32% of the budget has been spent this fiscal year.

Staff reviewed the Transportation Performance Management (TPM) section of the 2027 FTIP. The modeling team worked on developing the TPM hub on the COG website by including all the performance measures, PM1, PM2, PM3, TAM, and Transit Safety. COG staff also started communicating and coordinating with Caltrans on setting the new PM3 targets for 2026-29. As a part of that process, staff investigated the NHS network used in NPMRDS and its effect on congestion performance. Also, Staff communicated the issue with Caltrans and NPMRDS support team. Planners and Modelers attended the California Federal Programming Group (CFPG) meeting in August. Staffs internally discussed the CMAQ modeling of the 2026 RTP to update the guidelines in the future. Staff attended the Safer Land Use Potential Modeling Action workshop from SHSP Team along with the August steering committee meeting. Various staffs attended the August RTPA session and provided the SHSP update to the group.

WE 172 Congestion Management Plan

Budget \$16,108. Expenses were \$934 for the quarter. 6% of the budget has been spent this fiscal year.

During this quarter, work on the CMP focused on analyzing 2025 travel speed and travel time reliability data from Replica and the National Performance Management Research Data Set (NPMRDS). The ongoing analysis aims to evaluate traffic congestion patterns, assess roadway performance, and identify areas experiencing recurring congestion and travel time variability. These efforts will provide data to support the assessment and prioritization of TIP projects.

WE 173 Regional VMT Mitigation Program Implementation Plan

Budget \$350,188. Expenses were \$10,372 for the quarter. 3% of the budget has been spent this fiscal year.

COG staff and consultant conducted the biweekly meetings throughout the first quarter of this fiscal year. A list of VMT reducing projects were also compiled, reviewed, and forwarded to the respective member agencies in the region. Coordination efforts with member agencies were carried out to review and confirm the list of VMT reducing projects. The first stakeholder meeting was conducted in August comprising all representatives of the member agencies and Caltrans. Consultant continued evaluation of the VMT Mitigation Program's recommended project list. Staffs and consultant also had a preliminary discussion regarding the development of implementation framework in phase III of this program.

WE 179 Complete Streets Planning

Budget \$72,429. Expenses were \$3,839 for the quarter. 5% of the budget has been spent this fiscal year.

Staff reviewed the SS4A and County of Fresno's ongoing assessment of safety projects in the region. Staff reviewed Regional ATP, which will be revised in FY27/28. Staff monitored and coordinated with local agency staff on new transportation projects that will implement complete streets.

WE 180 Air Quality/Transportation Plan

Budget \$180,276. Expenses were \$12,082 for the quarter. 7% of the budget has been spent this fiscal year.

During this reporting period, FCOG staff provided support to member agencies for information regarding CMAQ. Staff also assisted the City of Fresno with their checklist and PowerPoint materials to schedule an IAC call for a project-level conformity determination. Coordination with Trinity Consultants and staff are ongoing with finalizing the posted materials and date.

WE 182 Fresno County Extreme Heat Analysis

Budget \$59,632. There were no expenses for the quarter.

During this reporting period, Fresno COG staff completed the Extreme Heat and Shade Adaptation Plan. The final deliverable was completed and approved by the Policy Board on September 28, 2026. The final plan was posted on the Fresno COG website and public input webpage for member agencies and the public to view.

WE 220 Transportation Program Development

Budget \$568,478. Expenses were \$108,867 for the quarter. 19% of the budget has been spent this fiscal year. Expenditures reflect ongoing staff and program resources dedicated to FTIP development, public review, agency coordination, and document preparation.

During the reporting period, FCOG continued work on the Federal Transportation Improvement Program (FTIP), advancing the document through public review, interagency coordination, and final revisions. The Draft FTIP was prepared and released for a 30-day public review and comment period on July 17, 2026, providing an opportunity for stakeholders and the public to review the proposed programming of federally funded and regionally significant transportation projects.

FCOG received comments from Caltrans District 6 and the Caltrans Office of Federal Programming and Data Management. Staff reviewed the comments, coordinated necessary revisions, and incorporated appropriate edits to address the feedback received and improve the document's completeness and accuracy.

Following the review and revision process, the final draft FTIP was completed and submitted to the FCOG Policy Board and Caltrans on September 28, 2026, for the next steps in the approval process. This work represents continued progress toward completing the regional transportation programming process and ensuring coordination with state and federal transportation funding requirements.

WE 311 Public Information

Budget \$462,783. Expenses were \$101,348 for the quarter. 22% of the budget has been spent this fiscal year.

Staff maintained and carried out Fresno COG's adopted public participation process including editing and updates to four websites and various project specific mini sites, posting and monitoring on five social media accounts, email communications to Fresno COG's updated database, and updating Fresnocog.org's accessibility software. Staff hosted public hearings for the Draft RTP/SCS, responded to media inquiries, then edited and proofed the final draft RTP/SCS document before posting it to two websites. Staff also received and responded to six Public Records Act Requests, working with staff to conduct research and gather requested records.

WE 313 Environmental Justice

Budget \$29,221. Expenses were \$1,231 for the quarter. 4% of the budget has been spent this fiscal year.

During this quarter, Environmental Justice work included attending the California Environmental Protection Agency (CalEPA) Disadvantaged Communities Designation Public Workshop in July to gain insights into the designation process and related environmental justice considerations, and drafting responses to public comments on the Regional Transportation Plan (RTP) in August, particularly those related to equity analysis.

WE 350 Fresno Regional Data Center

Budget \$97,691. Expenses were \$25,880 for the quarter. 26% of the budget has been spent this fiscal year.

From July through September 2026, work focused on GIS data management, data analysis, technical assistance, and professional development. Key accomplishments included improving the FCOG Open Data ArcGIS Hub by adding land use change patterns, organizing the FCOG ArcGIS Online account, and updating demographic information on the FCOG website. Additional activities included reviewing National Highway System (NHS) and regionally significant roadway shapefiles, providing technical assistance to Clovis Transit regarding the Fresno Urban Area boundary, and developing Fresno Region transit routes and stops shapefiles in response to data requests. Data and technical support were also provided to a Cal Poly researcher for the San Joaquin Valley VisionEval model and for the Central California Travel Survey. Professional development activities included attending the Esri User Conference and several webinars covering statistical policies, transportation safety modeling, innovative web-based visualization for Regional Transportation Plans, and animation techniques in ArcGIS Pro.

WE 820 Valley RPTA Coordination

Budget \$211,234. Expenses were \$20,936 for the quarter. 10% of the budget has been spent this fiscal year.

During the reporting period, FCOG continued to support regional coordination and collaboration among the San Joaquin Valley regional planning agencies through participation in ongoing interagency meetings and information-sharing activities. The Director and Executive Director Participate in the Council and Directors' meetings, while FCOG staff also attend. Programming staff participated in monthly coordination meetings through the Programmer's Swap Meet to discuss transportation programming, funding opportunities, program implementation, and issues affecting regional transportation priorities, while modeling staff regularly attend the travel modelers group. Significant issues addressed during this quarter were: air quality conformity coordination, the EPA process, and FTIP and RTP adoption, and state and federal legislative updates.

These coordination activities support regional consistency, strengthen communication among the Valley's councils of governments and transportation agencies, and facilitate collaboration on transportation planning, programming, and policy matters.

WE 911 OWP & Budget

Budget \$67,945. Expenses were \$17,615 for the quarter. 26% of the budget has been spent this fiscal year.

During the quarter, staff worked to close-out fiscal year 2025/26 and prepared for the on-site audit. OWP amendment number one was prepared and processed for FY 2026/27. Billing spreadsheets and invoices were prepared for the first quarter of FY 2026/27.