

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Clovis

Date first completed or revised: 10/21/2026 **Completed by: (print)** Tatiana Partain

Date last completed or revised: _____ **Date approved by COC: (staff use only)** _____

The anticipated Fiscal Year 2026-2027 revenue allocation for Street Maintenance sub-program: \$1,858,408

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

<p>A. ☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 1,858,408</p>
<p>B. ☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p></p>
<p>C. ☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p></p>
<p>D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):</p>	<p>\$ 1,858,408</p>
<p>E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *</p>	<p>\$ 0</p>
<p>* Please indicate why 2026-2027 funds are being reserved: N/A</p>	
<p>F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u></p>	<p>\$ 1,858,408</p>
<p>G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:</p>	<p>\$ 0</p>
<p>H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?</p>	<p>☒ Yes ☐ No</p>
<p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>	<p>☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails</p>
<p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: N/A</p>	<p>☐ Yes ☒ No</p>
<p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>	<p>☐ Yes ☒ No</p>
<p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>	
<p>Slurry Seal & Pavement Rejuvenation - \$1,120,000 (Street Maintenance Funding) Pavement Maintenance - Mill and Fill Program - \$600,000 (Street Maintenance Funding) Local Street Improvements - Annual Cape Seal Project - \$1,550,000 (\$138,408 Street Maintenance/\$1,411,592 Flexible Funding)</p>	

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City of Clovis

The anticipated Fiscal Year **2026-2027** revenue allocation for ADA Compliance sub-program: **\$65,044**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 65,044
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities (check one, then give detailed, itemized description in section L)	\$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 65,044
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 65,044
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 0
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: N/A	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☐ Yes ☒ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Citywide ADA Ramp Improvements - \$325,000 (\$65,044 ADA Compliance/\$259,956 Flexible Funding)	

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The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: **\$1,793,364**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Street Maintenance	\$ 1,411,592
B. Type of expenditure: ADA Compliance	\$ 259,956
C. Type of expenditure: Local Project - Funding	\$ 550,000
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 2,221,548
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 2,221,548
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026	\$ 5,874,224
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	☒ Street Maintenance ☒ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Local Street Improvements - Annual Cape Seal Project - \$1,550,000 (\$1,411,592 Flexible Funding/\$138,408 Street Maintenance) ADA Compliance - \$259,956 (\$259,956 Flexible Funding/\$65,044 ADA Compliance) CIP 26-18 - Minnewawa FID Work - \$400,000 (Flexible Funding Current Year and Reserves - Construction Cost) CIP 13-22 - Leonard Bridge Replacement - \$150,000 (Flexible Funding Reserves - Construction Cost)	

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The anticipated Fiscal Year **2026-2027 revenue allocation for Pedestrian Urban Trails** sub-program: **\$431,357**

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

<p>A. ☒ Rehab existing pedestrian trail ☐ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 80,000</p>
<p>B. ☐ Rehab existing pedestrian trail ☐ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☒ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 50,000</p>
<p>C. ☐ Rehab existing pedestrian trail ☐ Construct new pedestrian trail ☐ Signage/Striping ☐ Master plan preparation & updates ☒ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 660,000</p>
<p>D. Total 2026-2027 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):</p>	<p>\$ 790,000</p>
<p>E. Fiscal Year 2026-2027 Pedestrian Urban Trail Funds To Be Kept In Reserve: *</p>	<p>\$ 0</p>
<p>* Please indicate why 2026-2027 funds are being reserved: N/A</p>	
<p>F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u></p>	<p>\$ 790,000</p>
<p>G. Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2026:</p>	<p>\$ 3,248,608</p>
<p>H. Will you be using 2026-2027 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (ADA, Flexible, etc.)</p>	<p>☐ Yes ☒ No</p>
<p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>	<p>☐ Street Maintenance ☐ Flexible ☐ ADA ☐ Bikeways</p>
<p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: N/A</p>	<p>☐ Yes ☒ No</p>
<p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>	<p>☒ Yes ☐ No</p>
<p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>	
<p>Trail Pavement Maintenance - \$80,000 (Pedestrian Trails Fund - Current Year) - Asphalt/sand slurry sealing and pavement rejuvenation of the City Trails. Trail System Survey - \$50,000 (Pedestrian Trails Fund - Current Year - Trail Counters Dry Creek Trail Lighting - \$560,000 (Pedestrian Trails Fund - Current Year & Reserves) - Install</p>	

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The anticipated Fiscal Year **2026-2027** revenue allocation for Bicycle sub-program: **\$111,537**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<div style="display: flex; justify-content: space-between;"> <div> A. ☐ Class II Bicycle Facilities ☒ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities </div> <div style="color: blue; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	\$ 92,500
<div style="display: flex; justify-content: space-between;"> <div> B. ☐ Class II Bicycle Facilities ☒ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities </div> <div style="color: blue; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	\$ 0
<div style="display: flex; justify-content: space-between;"> <div> C. ☐ Class II Bicycle Facilities ☐ Signage/Striping ☐ Master plan preparation & updates ☐ Other program related & support facilities </div> <div style="color: blue; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	\$ 0
D. Total 2026-2027 Bicycle Planned Expenditures (Items A, B & C):	\$ 92,500
E. Fiscal Year 2026-2027 Bicycle Funds To Be Kept In Reserve: *	\$ 19,037
* Please indicate why 2026-2027 funds are being reserved: Being held to support any cost overages of the Wayfinding Project and to support future bicycle related projects	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 111,537
G. Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2026:	\$ 223,689
H. Will you be using 2026-2027 Bicycle funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	☐ Yes ☒ No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	☐ Street Maintenance ☐ Flexible ☐ ADA ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: N/A	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Citywide Bike Lane Restriping - \$92,500 (Bicycle) - This is for the annual work done through the City to pay for the materials and staff time associated with the Class II paint restriping and update of any outdated signs.	