

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Coalinga

Date first completed or revised: 10/19/2026 **Completed by: (print)** Jesse Barron

Date last completed or revised: _____ **Date approved by COC: (staff use only)** _____

The anticipated Fiscal Year 2026-2027 revenue allocation for Street Maintenance sub-program: \$299,692

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

<p>A. ☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 299,692</p>
<p>B. ☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p></p>
<p>C. ☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p></p>
<p>D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):</p>	<p>\$ 299,692</p>
<p>E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *</p>	<p>\$ 0</p>
<p>* Please indicate why 2026-2027 funds are being reserved:</p>	
<p>F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u></p>	<p>\$ 299,692</p>
<p>G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:</p>	<p>\$ 1,581,865</p>
<p>H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?</p>	<p>☐ Yes ☒ No</p>
<p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>	<p>☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails</p>
<p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:</p>	<p>☐ Yes ☒ No</p>
<p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>	<p>☒ Yes ☐ No</p>
<p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>	
<p>The City plans to expend funds for slurry seal, cape seal and dig outs throughout the City (\$488,000). \$213,308 will come from this Fiscal Year and \$274,692 will come from reserve funding. In addition, the City plans to expend funds for purchasing additional crack seal material (\$25,000). \$25,000 will come from this Fiscal Year and \$0 will come from reserve funding. Approximately \$1.3 million will remain in reserve funding after this Fiscal Year.</p>	

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City of Coalinga

The anticipated Fiscal Year **2026-2027** revenue allocation for ADA Compliance sub-program: **\$10,489**

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

<p>A. ☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 10,489</p>
<p>B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p></p>
<p>C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>	<p>\$ 0</p>
<p>D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):</p>	<p>\$ 10,489</p>
<p>E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *</p>	<p>\$ 0</p>
<p>* Please indicate why 2026-2027 funds are being reserved:</p>	
<p>F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u></p>	<p>\$ 10,489</p>
<p>G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:</p>	<p>\$ 43,428</p>
<p>H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?</p>	<p>☐ Yes ☒ No</p>
<p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>	<p>☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails</p>
<p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:</p>	<p>☐ Yes ☒ No</p>
<p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>	<p>☒ Yes ☐ No</p>
<p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>	
<p>The City of Coalinga will continue to support the City's various ADA improvements throughout the City: 1) Contracted with Precision Concrete to shave down tripping hazards & uneven sidewalks (\$25,000). \$10,489 will come from this Fiscal Year and \$14,511 will com from reserve funding. 2) Partnering with business owners and residents to provide 50/50 match to replace broken, cracked or missing sidewalk under its sidewalk cost share program (\$20,000). \$20,000 will come from reserve funding. Approximately \$8,000 will remain in reserve funding after this Fiscal Year.</p>	

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City of Coalinga

The anticipated Fiscal Year **2026-2027** revenue allocation for Flexible sub-program: **\$365,891**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure: Center Median Island Improvements	\$ 144,500
B. Type of expenditure: Street Tree Maintenance	\$ 25,000
C. Type of expenditure: Federal & State Project Local Matches (Various)	\$ 196,391
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 365,891
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 365,891
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 1,476,649
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☐ Yes ☒ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
<p>The City of Coalinga plans to continue its efforts to rehabilitate its medians & park strips with ground cover, planting trees (aging) due to the increasing drought conditions away from turf (\$144,500). \$100,000 will come from this Fiscal Year and \$44,500 will come from reserve funding.</p> <p>The City plans to undertake street tree maintenance in various locations throughout the City (\$25,000). \$25,000 will come from this Fiscal Year and \$0 will come from reserve funds.</p> <p>Funds will be used as a local match for City Federal Grant Projects (CMAQ, ATP and STBG). \$196,391 will come from this Fiscal Year and \$279,609 will come from reserve funding.</p> <p>Approximately \$1.1 million will remain in reserve funding after this Fiscal Year.</p>	