

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year **2026-2027** revenue allocation for **Fresno Airports**: **\$1,130,247**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	\$ 1,130,247
B. Type of expenditure:	\$ 0
C. Type of expenditure:	\$ 0
D. Total 2026-2027 Airports Funds Planned Expenditures (Items A, B & C):	\$ 1,130,247
E. Fiscal Year 2026-2027 Airports Funds to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: Funds are held in reserve and will leverage with other funding sources for the construction of the Terminal Expansion currently underway, expected completion in October, 2026.	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 1,130,247
G. Total of all cumulative Airports funds held in reserve accounts through June 30, 2026:	\$ 7,161,879
H. Will you be using 2026-2027 Airports funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)	☐ Yes ☒ No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	☐ Street Maintenance ☐ Flexible ☐ ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Passenger Facility Charges (PFC) and Other Airport Revenues, Cares Act, TSA Grants, AIP Grants, Bonds	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
See attached COF Airports Supplemental Schedule for the use of these funds for the Terminal Expansion Project for a total of approximately \$8.29Million.	