MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2026-2027 revenue allocation for Fresno Area Express (FAX): $15,484,387

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	**Expenditure Amount Totals**
A. Type of expenditure: Operating Service	$ 9,726,387
B. Type of expenditure: Personnel Costs	$ 1,305,000
C. Type of expenditure: Grant Match	$ 4,453,000
D. Total **2026-2027 FAX** Planned Expenditures (Items A, B & C):	$ 15,484,387
E. Fiscal Year **2026-2027 FAX** Funds to be kept in reserve: *	$ 0
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.*	$ 15,484,387
G. Total of all cumulative **FAX** funds held in reserve accounts through **June 30, 2026:**	$ 13,518,432
H. Will you be using **2026-2027** FAX Transit Funding in conjunction with other Fiscal Year **2026-2027** Local Agency Pass Through Funds *(Streets, ADA, etc.)*	○ Yes ◉ No
I. If yes, select what other type of Local Pass-Through funds will be used: *(check all that apply)*	☐ Street Maintenance ☐ Flexible ☐ ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	○ Yes ◉ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	○ Yes ◉ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
See attached COF FAX Transportation Supplemental Schedule.	

CITY OF FRESNO
FAX REGIONAL PUBLIC TRANSIT SUB-PROGRAM
MEASURE C OVERSIGHT COMMITTEE PLANNED EXPENDITURES SUPPLEMENTAL REPORTING FORM

FY27 Budgeted Expenditures for FAX Regional Public Transit Sub-Program

Type of Expenditure	Planned Expenditure Amount FY27
Operating Service:	
Basic Daytime Service Support	3,501,499
Night Service Support	1,361,694
Weekend Service Support	1,848,014
15-Minute Frequencies	1,945,277
Special Services	1,069,903
Total Operating Service	**9,726,387**
Personnel Costs:	
FAX Police Officers	1,305,000
Total Personnel Costs	**1,305,000**
Grant Match	
Federal Grant -CMAQ	0
Federal Grant - 5307 Prev Maint Match	4,453,000
Total Grant Match	**4,453,000**
Total FAX Planned Expenditures	**15,484,387**
FAX Funds Kept in Reserve	**0**
FAX Planned Expenditures and Reserve Funds for FY2026/27	**15,484,387**

MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2026-2027

TO: Fresno County Transportation Authority

FROM: City of Fresno
Local Agency Name

Address: 2600 Fresno Street, Fresno, CA 93721-3601 Contact: Linda Taylor

Telephone: (559) 621-1456 FAX: _____ Email Address: Linda.Taylor@fresno.gov

1. Applicable Funding Program: (Check One)

Regional Public Transit Program
- ☒ Fresno Area Express
- ☐ Clovis Transit
- ☐ FCRTA
- ☐ PTIS/Transit Consolidation
- ☐ ADA/Seniors/Paratransit
- ☐ Farmworker Van Pools
- ☐ Car/Van Pools
- ☐ New Technology Reserve

Local Transportation Program
- ☐ Street Maintenance
- ☐ ADA Compliance
- ☐ Flexible Funding
- ☐ Pedestrian/Trails Urban
- ☐ Pedestrian/Trails Rural
- ☐ Bicycle Facilities

Regional Transportation Program
- ☐ Fresno Airports

Alternative Transportation Program
- ☐ Rail Consolidation Subprogram

Environmental Enhancement Program
- ☐ School Bus Replacement
- ☐ Transit Oriented Infrastructure for Infill

Administrative/Planning Program
- ☐ Fresno COG

2. The **City of Fresno** ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to
Local Agency Name
California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2026-2027 setting **13.70%** of $113,024,720 (or **$15,484,387**) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:
(a) Monthly payments consistent with adopted percentage, based on actual receipts
(b) Compliance with Steps A and B of the Strategic Implementation Plan (SIP) – Local Agency Pass-Through Funding programs and Other Revenue Program Funding