

## MEASURE C CITIZEN OVERSIGHT COMMITTEE

### Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

#### City of Fresno

**Date first completed or revised:** 9/30/2026 **Completed by: (print)** City of Fresno Public Works

**Date last completed or revised:** 9/30/2026 **Date approved by COC: (staff use only)** \_\_\_\_\_

**The anticipated Fiscal Year **2026-2027** revenue allocation for Street Maintenance sub-program: **\$7,808,890****

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

|                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>A. <input checked="" type="radio"/> Street Maintenance Rehabilitation<br/> <input type="radio"/> Street Maintenance Reconstruction<br/> <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p> | <p>\$ 7,004,390</p>                                                                                                                                                                                |
| <p>B. <input type="radio"/> Street Maintenance Rehabilitation<br/> <input checked="" type="radio"/> Street Maintenance Reconstruction<br/> <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p> | <p>\$ 804,500</p>                                                                                                                                                                                  |
| <p>C. <input type="radio"/> Street Maintenance Rehabilitation<br/> <input type="radio"/> Street Maintenance Reconstruction<br/> <input type="radio"/> Street Maintenance Storm Damage Repair</p> <p style="text-align: right; color: blue;"><i>(check one, then give detailed, itemized description in section L)</i></p>            |                                                                                                                                                                                                    |
| <p>D. Total <b>2026-2027 Street Maintenance</b> Planned Expenditures (Items A, B &amp; C):</p>                                                                                                                                                                                                                                       | <p>\$ 7,808,890</p>                                                                                                                                                                                |
| <p>E. Fiscal Year <b>2026-2027 Street Maintenance</b> Funds to be kept in reserve: *</p>                                                                                                                                                                                                                                             | <p>\$ 0</p>                                                                                                                                                                                        |
| <p>* Please indicate why 2026-2027 funds are being reserved:</p>                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                    |
| <p>F. Total of expenditures in lines D &amp; E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u></p>                                                                                                                                                        | <p>\$ 7,808,890</p>                                                                                                                                                                                |
| <p>G. <b>Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:</b></p>                                                                                                                                                                                                                    | <p>\$ 4,389,409</p>                                                                                                                                                                                |
| <p>H. Will you be using <b>2026-2027 Street Maintenance</b> funds in conjunction with other Fiscal Year <b>2026-2027 Local Agency Pass Through</b> Funds?</p>                                                                                                                                                                        | <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p>                                                                                                                               |
| <p>I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i></p>                                                                                                                                                    | <p><input checked="" type="checkbox"/> Flexible<br/> <input checked="" type="checkbox"/> ADA<br/> <input checked="" type="checkbox"/> Bikeways<br/> <input checked="" type="checkbox"/> Trails</p> |
| <p>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:</p>                                                                                                                                                                                                                             | <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p>                                                                                                                               |
| <p>K. Will you use previous fiscal year reserve funds during this fiscal year?</p>                                                                                                                                                                                                                                                   | <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p>                                                                                                                               |
| <p>L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</p>                                                                                                                                                    |                                                                                                                                                                                                    |
| <p>Routine road maintenance which includes paving, road paint, potholes repair, street repair, and program support cost.</p> <p>See attached COF Public Works Supplemental Schedule.</p>                                                                                                                                             |                                                                                                                                                                                                    |

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Fresno**

**The anticipated Fiscal Year 2026-2027 revenue allocation for ADA Compliance sub-program: \$273,311**

**Select the type of expenditure (give detailed, itemized descriptions at bottom)**

**Expenditure Amount Totals**

|                                                                                                                                                                                                                                                     |                                                                                                                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. <input type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>            |                                                                                                                                                                                       |
| B. <input checked="" type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | \$ 273,311                                                                                                                                                                            |
| C. <input type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>            | \$ 0                                                                                                                                                                                  |
| D. Total <b>2026-2027 ADA Compliance</b> Planned Expenditures (Items A, B & C):                                                                                                                                                                     | \$ 273,311                                                                                                                                                                            |
| E. Fiscal Year 2025-2027 <b>ADA Compliance</b> Funds to be kept in reserve: *                                                                                                                                                                       |                                                                                                                                                                                       |
| * Please indicate why 2026-2027 funds are being reserved:                                                                                                                                                                                           |                                                                                                                                                                                       |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>                                                                                  | \$ 273,311                                                                                                                                                                            |
| G. <b>Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:</b>                                                                                                                                              | \$ 543,499                                                                                                                                                                            |
| H. Will you be using <b>2026-2027 ADA Compliance</b> funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?                                                                                                         | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                         |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>                                                                          | <input checked="" type="checkbox"/> Flexible<br><input checked="" type="checkbox"/> ADA<br><input checked="" type="checkbox"/> Bikeways<br><input checked="" type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:                                                                                                                                                   | <input type="radio"/> Yes <input checked="" type="radio"/> No                                                                                                                         |
| K. Will you use previous fiscal year reserve funds during this fiscal year?                                                                                                                                                                         | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                         |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:                                                                          |                                                                                                                                                                                       |
| See attached COF Public Works Supplemental Schedule.                                                                                                                                                                                                |                                                                                                                                                                                       |

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2026-2027 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Fresno**

**The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$7,535,579**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

|                                                                                                                                                                            |                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. Type of expenditure: Operating and Maintenance                                                                                                                          | \$ 5,325,800                                                                                                                                                                         |
| B. Type of expenditure: Capital Improvement Projects                                                                                                                       | \$ 2,209,779                                                                                                                                                                         |
| C. Type of expenditure: Other Programs Related & Support Facilities                                                                                                        |                                                                                                                                                                                      |
| D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):                                                                                                 | \$ 7,535,579                                                                                                                                                                         |
| E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *                                                                                                         | \$ 0                                                                                                                                                                                 |
| * Please indicate why 2026-2027 funds are being reserved:<br>N/A                                                                                                           |                                                                                                                                                                                      |
| F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>         | \$ 7,535,579                                                                                                                                                                         |
| G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:                                                                                  | \$ 9,256,144                                                                                                                                                                         |
| H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)            | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                        |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)        | <input checked="" type="checkbox"/> Street Maintenance<br><input checked="" type="checkbox"/> ADA<br><input checked="" type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Prop 111 Gas Tax, ABX86 Gas Tax, SB1 Gas Tax                             | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                        |
| K. Will you use previous fiscal year reserve funds during this fiscal year?                                                                                                | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                        |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: |                                                                                                                                                                                      |
| See attached COF Public Works Supplemental Schedule.                                                                                                                       |                                                                                                                                                                                      |

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Fresno**

The anticipated Fiscal Year **2026-2027 revenue allocation for Pedestrian Urban Trails** sub-program: **\$1,862,892**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)                                                                                                                                                                                                                                                                                                                                                                   | Expenditure Amount Totals                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A. <input type="radio"/> Rehab existing pedestrian trail<br><input checked="" type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic;">(check one, then give detailed, itemized description in section L)</div> | \$ 1,862,892                                                                                                                                                                                      |
| B. <input type="radio"/> Rehab existing pedestrian trail<br><input type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic;">(check one, then give detailed, itemized description in section L)</div>            |                                                                                                                                                                                                   |
| C. <input type="radio"/> Rehab existing pedestrian trail<br><input type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic;">(check one, then give detailed, itemized description in section L)</div>            | \$ 0                                                                                                                                                                                              |
| D. Total <b>2026-2027 Pedestrian Urban Trail</b> Planned Expenditures (Items A, B & C):                                                                                                                                                                                                                                                                                                                                                           | \$ 1,862,892                                                                                                                                                                                      |
| E. Fiscal Year <b>2026-2027 Pedestrian Urban Trail</b> Funds To Be Kept In Reserve: *                                                                                                                                                                                                                                                                                                                                                             | \$ 0                                                                                                                                                                                              |
| * Please indicate why 2026-2027 funds are being reserved:                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</i>                                                                                                                                                                                                                                                                                | \$ 1,862,892                                                                                                                                                                                      |
| G. <b>Total of all cumulative Pedestrian Urban Trail funds held in reserve accounts through June 30, 2026:</b>                                                                                                                                                                                                                                                                                                                                    | \$ 8,476,219                                                                                                                                                                                      |
| H. Will you be using <b>2026-2027</b> Pedestrian Urban Trail funds in conjunction with other Fiscal Year <b>2026-2027</b> Local Agency Pass Through Funds ( <i>ADA, Flexible, etc.</i> )                                                                                                                                                                                                                                                          | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                     |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>                                                                                                                                                                                                                                                                        | <input checked="" type="checkbox"/> Street Maintenance<br><input checked="" type="checkbox"/> Flexible<br><input checked="" type="checkbox"/> ADA<br><input checked="" type="checkbox"/> Bikeways |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: <b>CMAQ, STBG, Prop 111, Developer Fees</b>                                                                                                                                                                                                                                                                                                     | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                     |
| K. Will you use previous fiscal year reserve funds during this fiscal year?                                                                                                                                                                                                                                                                                                                                                                       | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                     |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                   |
| See attached COF Public Works Supplemental Schedule.                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                   |

## MEASURE C CITIZEN OVERSIGHT COMMITTEE

### Fiscal Year **2026-2027** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

#### City of Fresno

The anticipated Fiscal Year **2026-2027** revenue allocation for **Bicycle** sub-program: **\$478,542**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)                                                                                                                                                                                                                                                                                                                                                                                                                                      | Expenditure Amount Totals                                                                                                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>A. <input checked="" type="radio"/> Class II Bicycle Facilities<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Master plan preparation &amp; updates<br/> <input type="radio"/> Other program related &amp; support facilities</p> </div> <div style="width: 35%; text-align: right; color: blue;"> <p><i>(check one, then give detailed, itemized description in section L)</i></p> </div> </div> | \$ 478,542                                                                                                                                                                                      |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>B. <input type="radio"/> Class II Bicycle Facilities<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Master plan preparation &amp; updates<br/> <input type="radio"/> Other program related &amp; support facilities</p> </div> <div style="width: 35%; text-align: right; color: blue;"> <p><i>(check one, then give detailed, itemized description in section L)</i></p> </div> </div>            |                                                                                                                                                                                                 |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>C. <input type="radio"/> Class II Bicycle Facilities<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Master plan preparation &amp; updates<br/> <input type="radio"/> Other program related &amp; support facilities</p> </div> <div style="width: 35%; text-align: right; color: blue;"> <p><i>(check one, then give detailed, itemized description in section L)</i></p> </div> </div>            | \$ 0                                                                                                                                                                                            |
| D. Total <b>2026-2027 Bicycle</b> Planned Expenditures (Items A, B & C):                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 478,542                                                                                                                                                                                      |
| E. Fiscal Year 2026-2027 <b>Bicycle</b> Funds To Be Kept In Reserve: *                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 0                                                                                                                                                                                            |
| * Please indicate why 2026-2027 funds are being reserved:                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                 |
| F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2026 revenue allocation in blue at the top right hand area of this page.</u>                                                                                                                                                                                                                                                                                                                                                   | \$ 478,542                                                                                                                                                                                      |
| G. <b>Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2026:</b>                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 2,074,723                                                                                                                                                                                    |
| H. Will you be using <b>2026-2027</b> Bicycle funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )                                                                                                                                                                                                                                                                                                                                                   | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                   |
| I. If yes, select what other type of Local Pass-Through funds will be used: ( <i>check all that apply</i> )                                                                                                                                                                                                                                                                                                                                                                                                          | <input checked="" type="checkbox"/> Street Maintenance<br><input checked="" type="checkbox"/> Flexible<br><input checked="" type="checkbox"/> ADA<br><input checked="" type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: <b>CMAQ and SB1 Gas Tax</b>                                                                                                                                                                                                                                                                                                                                                                                        | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?                                                                                                                                                                                                                                                                                                                                                                                                                                          | <input checked="" type="radio"/> Yes <input type="radio"/> No                                                                                                                                   |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                 |
| See attached COF Public Works Supplemental Schedule.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                 |