

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Mendota

Date first completed or revised: 10/28/2026 Completed by: (print) Nora Valdez

Date last completed or revised: _____ Date approved by COC: (staff use only) _____

The anticipated Fiscal Year **2026-2027 revenue allocation for Street Maintenance** sub-program: **\$218,593**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	☒ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	\$ 218,593
B.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	
C.	☐ Street Maintenance Rehabilitation ☐ Street Maintenance Reconstruction ☐ Street Maintenance Storm Damage Repair	<i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2026-2027 Street Maintenance Planned Expenditures (Items A, B & C):			\$ 218,593
E. Fiscal Year 2026-2027 Street Maintenance Funds to be kept in reserve: *			\$ 0
* Please indicate why 2026-2027 funds are being reserved:			
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</i>			\$ 218,593
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2026:			\$ 593,104
H. Will you be using 2026-2027 Street Maintenance funds in conjunction with other Fiscal Year 2026-2026 Local Agency Pass Through Funds ?			☐ Yes ☒ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>			☐ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax & LTF Funds			☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?			☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:			
City-wide pothole repairs: City employee salaries & material: asphalt, sand and base rock. Projects vary as there are variables of potholes depending on use and weather that affect the streets. It will take about 7 employees using machines or parts such as: Dump Truck - for cold mix pick up, roller to compact cold mix, backhoe - to remove cold mix from dump truck, shovels to place cold mix in holes by four employees. Number of streets are unknown; however repairs are performed year long.			

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City of Mendota

The anticipated Fiscal Year 2026-2027 revenue allocation for ADA Compliance sub-program: \$7,651

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. ☒ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> \$ 7,651
B. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i>
C. ☐ ADA Curb Cuts and Ramps ☐ Signage/Striping ☐ Other program related & support facilities	<i>(check one, then give detailed, itemized description in section L)</i> \$ 0
D. Total 2026-2027 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 7,651
E. Fiscal Year 2026-2027 ADA Compliance Funds to be kept in reserve: *	
* Please indicate why 2026-2027 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 7,651
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2026:	\$ 51,087
H. Will you be using 2026-2027 ADA Compliance funds in conjunction with other Fiscal Year 2026-2027 Local Agency Pass Through Funds?	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	☒ Flexible ☐ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
5th & Quince street rehabilitation: funds will used as local match portion for the construction of 12 new curb ramps within the limits of the overall street reconstruction project.	

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City of Mendota

The anticipated Fiscal Year 2026-2027 revenue allocation for Flexible sub-program: \$265,699

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure: Street Reconsctruction	\$ 265,699
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2026-2027 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 265,699
E. Fiscal Year 2026-2027 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2026-2027 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2026-2027 revenue allocation in blue at the top right hand area of this page.</u>	\$ 265,699
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2026:	\$ 194,643
H. Will you be using 2026-2027 Flexible Funding in conjunction with other Fiscal Year 2026-2026 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	☒ Yes ☐ No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	☐ Street Maintenance ☒ ADA ☐ Bikeways ☐ Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax & LTF, CMAQ & STBG	☒ Yes ☐ No
K. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
5th Street & Quince Rehabilitations: Local match for the construction of 5th street from Quince street to Derrick Avenue & Quince Street from 5th street to 6th street. Amador & Smoot Extension: Engineering of Amador & Smoot Extension Project.	