

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2026-2027 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2026-2027** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinezfresnocog.org

Fresno County Rural Transit Agency (FCRTA)

Date first completed or revised: _____ **Completed by:** *(print)* Janelle Del Campo

Date last completed or revised: _____

Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2026-2027 revenue allocation for FCRTA Public Transit sub-program: \$4,509,687

Write in the type of expenditure (give detailed, itemized descriptions for each)

Attach itemized listing if prefer, and/or use more than one form for all expenditures

Expenditure Amount Totals

A. Type of expenditure: Operating Revenue for demand response and fixed route transit subsystems	\$550,000.00
B. Type of expenditure: Special fares for disabled and elderly passengers	\$525,875.00
C. Type of expenditure: Match funding for planning grant	\$112,200.00
D. Type of expenditure: Local Fare Augmentation	\$110,000.00
E. Type of expenditure: 6 - Ford E-Transit E-Transit 350 Electric Vehicles	\$134,137.00
F. Type of expenditure: 6 - EV Vans	\$46,133.00
G. Type of expenditure: Bus Shelters	\$50,000.00
H. Type of expenditure: Dispatch Software	\$100,000.00
I. Type of expenditure: Office Equipment	\$100,000.00
J. Type of expenditure: Website/Tablets	\$60,000.00
K. Type of expenditure: Kingsburg Resiliency Hub	\$56,800.00
L. Type of expenditure: Maintenance Equipment	\$100,000.00
M. Type of expenditure: San Joaquin Resiliency Hub	\$268,452.00
N. Type of expenditure: Resiliency Hub - Chinatown	\$686,202.00
O. Type of expenditure: Micro Grid System Development	\$1,000,000.00
P. Type of expenditure:	
Q. Type of expenditure:	

R. Type of expenditure:	
S. Type of expenditure:	
T. Type of expenditure:	
U. Type of expenditure:	
V. Type of expenditure:	
W. Type of expenditure:	
X. Type of expenditure:	
Y. Total 2026-2027 FCRTA Transit Planned Expenditures (Items A through X):	\$3,899,799.00
Z. Fiscal Year 2026-2027 FCRTA Transit to be kept in reserve for the following:	\$609,888.00
The reserve will be used for future capital and operation.	
AA. Total of Measure-C expenditures in lines Y and Z above: <u>Total must match 2026-2027 revenue allocation</u>	\$4,509,687.00
BB. Total of <u>all</u> cumulative FCRTA Transit Funding held in reserve accounts through June 30, 2026:	\$19,115,435.00
Are you using Matching Funds for the above transit lines and/or projects that are NOT from Measure C? If yes, indicate what type of funds: TA5311, Sustainable Planning, CMAQ, New Tech, TC	☒ Yes ☐ No
CC. Will you use previous fiscal year reserve funds during this fiscal year?	☒ Yes ☐ No
<i>Additional descriptions of program, project or item being funded with Fiscal Year 2026-2027 FCRTA Transit Funds:</i>	